

BOARD MEETING NOTICE AND AGENDA

CULVER CITY UNIFIED SCHOOL DISTRICT Regular Meeting of the Board of Education to "Conduct the District's Business in Public" CLOSED SESSION – 6:00 p.m. OPEN SESSION – 7:00 p.m.

City Hall, Mike Balkman Chambers
9770 Culver Boulevard, Culver City, CA 90232

January 22, 2013

Persons in the audience during the meeting of the Board of Education are asked not to talk during presentations or the meeting. If conversation with another person needs to take place, please do so outside the Board Room so as not to disrupt others or the meeting. *Please make sure your cell phone is turned off or silenced at this time.*

PRESENTATIONS AND PUBLIC COMMENTS

Persons wishing to address the Board on any item on the agenda will be granted three (3) minutes at the time the item appears on the agenda. In the case of a non-agenda item, persons are invited to comment under "Public Recognition." In the interest of time and order, presentations from the public are limited to three (3) minutes per person. The total time for non-agenda items shall not exceed twenty (20) minutes. Prior to addressing the Board, please complete a card (located on the table at the rear entrance) and give the card to the Superintendent's Executive Assistant. Persons addressing the Board are asked to do so from the podium. Please state your name, address, and organization before making your presentation.

1. CALL TO ORDER

The meeting was called to order by _____, at _____ p.m.

Roll Call – Board of Trustees

Katherine Paspalis, Esq., President
Patricia Siever, Professor, Vice President
Nancy Goldberg, Clerk
Laura Chardiet, Member
Karlo Silbiger, Member

2. PUBLIC COMMENT ON CLOSED SESSION ITEMS

3. RECESS TO CLOSED SESSION

- 3.1 Suspended Enforcement of the Expulsion of Pupil Services Case #07-11-12
- 3.2 Conference with Labor Negotiator (Pursuant to GC §54957.6)
Agency Designated Representatives: Leslie Lockhart, Assistant Superintendent of Human Resources; Mike Reynolds, Assistant Superintendent of Business Services
Employee Organizations: Culver City Federation of Teachers (CCFT) and Association of Classified Employees (ACE)

3.3 Public Employee Discipline/Dismissal/Release (Pursuant to GC §54947)

3.4 Public Appointment/Employment (Pursuant to GC §54947)
Certificated Personnel Services Report No. 9
Classified Personnel Services Report No. 9

4. **ADJOURNMENT OF CLOSED SESSION**

5. **REGULAR MEETING – 7:00 p.m.**

5.1 Roll Call – Board of Trustees
Katherine Paspalis, Esq., President
Patricia Siever, Professor, Vice President
Nancy Goldberg, Clerk
Laura Chardiet, Member
Karlo Silbiger, Member

5.2 Flag Salute

6. **PUBLIC ANNOUNCEMENT OF ACTIONS TAKEN BY THE BOARD IN CLOSED SESSION**

7. **PUBLIC HEARING**

7.1 Culver City Unified School District (CCUSD) Initial Collective Bargaining Proposal to the Culver City Federation of Teachers (CCFT) for the 2012/2013 School Year

7.2 Culver City Unified School District (CCUSD) Initial Collective Bargaining Proposal to the Association of Classified Employees (ACE) for the 2012/2013 School Year

7.3 Culver City Federation of Teachers (CCFT) Initial Collective Bargaining Proposal to the Culver City Unified School District (CCUSD) for the 2012/2013 School Year

7.4 Association of Classified Employees (ACE) Initial Collective Bargaining Proposal to the Culver City Unified School District (CCUSD) for the 2012/2013 School Year

8. **ADOPTION OF AGENDA**

Recommendation is made that the agenda be adopted as submitted.

Motion by _____ Seconded by _____

Vote _____

9. **CONSENT AGENDA**

All matters listed under the Consent Agenda are those on which the Board has previously deliberated or that can be classified as routine items of business. An Administrative Recommendation on each item is contained in the agenda supplements. There will be no separate discussions of these items prior to the time the Board of Trustees votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the Consent Items.

- 9.1 Approval is Recommended for the Minutes of Regular Meeting – December 11, 2012
- 9.2 Approval is Recommended for Purchase Orders and Warrants
- 9.3 Approval is Recommended for Acceptance of Gifts - Donations
- 9.4 Approval is Recommended for the Certificated Personnel Reports No. 9
- 9.5 Approval is Recommended for the Classified Personnel Reports No. 9
- 9.6 Approval is Recommended for the Valenzuela/CAHSEE Lawsuit Settlement Quarterly Report on Williams Uniform Complaints
- 9.7 Approval is Recommended for Dylan Farris, Veronica Montes, and Stephanie Bentsyi to Attend “Capturing Kids’ Hearts” Training in Salado, Texas, February 25-27, 2013
- 9.8 Approval is Recommended for CCHS Students to Attend the “Human Relations Ambassadors Project” Training in Zaca Lake, California, February 28-March 2, 2013
- 9.9 Acceptance of Enrollment Report
- 9.10 Acceptance of Compensation Report of the Members of the Board of Education
- 9.11 Approval is Recommended for the CCHS Girls Track Team to Attend the Penn Relays in Philadelphia, Pennsylvania, April 25-27, 2013

10. **AWARDS, RECOGNITIONS AND PRESENTATIONS**

- 10.1 American Citizenship Awards
- 10.2 2012 PTA Reflections Program Winners
- 10.3 Spotlight on Education – Linwood E. Howe Elementary
- 10.4 Spotlight on Education - Culver City High School

11. **PUBLIC RECOGNITION**

Public recognition is the time when members of the audience may address the Board on matters not listed on the agenda. Those persons wishing to speak should complete a Speaker’s Card and submit it to the Superintendent’s Executive Assistant. In the interest of time and order, presentations from the public are limited to three (3) minutes per person. The total time for non-agenda items shall not exceed twenty (20) minutes. Board members will be allotted fifteen (15) minutes to comment during this portion of the agenda. The Board of Trustees may reduce the time limit(s) if there are a large number of individuals desiring to address the Board.

- 11.1 Superintendent’s Report
- 11.2 Assistant Superintendents’ Reports
- 11.3 Student Representatives’ Reports
- 11.4 Members of the Audience
- 11.5 Members of the Board of Education

12. **INFORMATION ITEMS**

- 12.1 2011-2012 Independent Audit Report
- 12.2 Update on Governor's Proposed 2013-2014 State Budget

Information items are generally included on the agenda for two reasons: to solicit reactions from the Board and the public on matters which may require Board action at a later date; and to provide information on a wide range of matters of interest to the Board and public. Comments by the public shall be limited to three (3) minutes per person and twenty (20) minutes per agenda item unless the Board, by majority vote, agrees to extend or reduce the time.

13. **RECESS (10 Minutes)**

14. **ACTION ITEMS**

This is the time of the meeting when members of the audience may address the Board on matters that are on the agenda. Those persons wishing to speak should complete a Speaker's Card and submit it to the Superintendent's Executive Assistant. Routine Board procedure on action items includes: receiving additional background information or analysis from staff; receiving comments from members of the audience; receiving additional information from the Superintendent or other resource personnel; introducing a motion on the item; taking action on the agenda item. Comments by the public will be limited to three (3) minutes per person and twenty (20) minutes per agenda item unless the Board, by majority vote, agrees to extend or reduce the time.

14.1 **Superintendent's Items - None**

14.2 **Education Services Items**

- 14.2a Approval is Recommended for the Suspended Enforcement of the Expulsion of Pupil Services Case #07-11-12

Motion by _____ Seconded by _____ Vote _____

14.3 **Business Items**

- 14.3a Approval is Recommended for AB1200 Public Disclosure – Financial Impact of 2012-13 Agreement Between Culver City Unified School District (CCUSD) and Association of Classified Employees (ACE)

Motion by _____ Seconded by _____ Vote _____

- 14.3b Approval is Recommended for the Audit Services Contract with Christy White Associates

Motion by _____ Seconded by _____ Vote _____

- 14.3c Approval is Recommended for the Actuarial Study Contract with Total Compensation Systems, Inc.

Motion by _____ Seconded by _____ Vote _____

14.3d Approval is Recommended for Increase in Mileage Reimbursement Amount for School Business Travel

Motion by _____ Seconded by _____ Vote _____

14.4 Personnel Items

14.4a Approval is Recommended for the Adoption of the Culver City Unified School District Initial Collective Bargaining Proposal to the Culver City Federation of Teachers for the 2012-2013 School Year

Motion by _____ Seconded by _____ Vote _____

14.4b Approval is Recommended for the Adoption of the Culver City Unified School District Initial Bargaining Proposal to the Association of Classified Employees for the 2012-2013 School Year

Motion by _____ Seconded by _____ Vote _____

14.4c Approval is Recommended for the 2011/2012 Memorandum of Understanding Between the Culver City Unified School District (CCUSD) and the Association of Classified Employees (ACE)

Motion by _____ Seconded by _____ Vote _____

15. BOARD BUSINESS

15.1 Board Discussion Regarding Nomination for the City of Culver City Finance Advisory Committee

16. ADJOURNMENT

Motion by _____ Seconded by _____ Vote _____

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY. Any individual with a disability who requires reasonable accommodation to participate in a board meeting, may request assistance by contacting the Superintendent's Office at 4034 Irving Place, Culver City, CA 90232. Phone Number: (310)842-4220 Fax Number: (310)842-4205

FUTURE MEETINGS

February 12 - 7:00 p.m. – Regular Public Meeting, (6:00 p.m. Closed Session), District Office, 4034 Irving Place
February 26 – 7:00 p.m. – Regular Public Meeting, (6:00 p.m. Closed Session), City Hall (Chambers), 9770 Culver Blvd.

NOTE: The CCUSD TIP Hotline is (310) 535-2590. Culver City Unified School District meetings are regularly scheduled for the second and fourth Tuesdays of every month. Public records related to the public session agenda, that are distributed to the Governing Board less than 72 hours before a regular meeting, may be inspected by the public at the District Office, 4034 Irving Place in Culver City during regular business hours (8:00 a.m. to 4:30 p.m.) A complete agenda is available for review in each school office and also available for pickup at the District Office. Visit the Culver City Unified School District Website at www.ccusd.org. Each school office has a suggestion box. We look forward to receiving your comments and suggestions.

1/22/13

7.1

BOARD REPORT

7.1 Culver City Unified School District (CCUSD) Initial Collective Bargaining Proposal to the Culver City Federation of Teachers (CCFT) for the 2012-2013 School Year

The Initial Collective Bargaining Proposal from the Culver City Unified School District (CCUSD) 2012-2013 school year has been presented to the Culver City Federation of Teachers (CCFT). Pursuant to Government Code §3547, this proposal is presented for the purpose of public discussion and comment.



Culver City Unified School District

Administration Building 4034 Irving Place Culver City, CA 90232-2810
(310) 842-4220

CULVER CITY UNIFIED SCHOOL DISTRICT

DISTRICT PROPOSAL

2012-2013 CCFT NEGOTIATIONS

The Culver City Unified School District Governing Board hereby submits its proposal for 2012-2013 negotiations with the Culver City Federation of Teachers (CCFT), and proposes to maintain the provisions of the current 2012-2013 certificated collective bargaining agreement, except as follows:

Develop a collaborative partnership that will identify a common set of values and standards where we continue to work towards a functional and effective shared responsibility for student outcomes.

Article 25- Hours of Work

Section E: Addition of language

In order to facilitate regular communication with parents, and to create and sustain a positive learning and working environment, employees are expected to effectively communicate regarding student progress and achievement through all available resources. This includes but is not limited to Individualized Education Plan Meetings (IEP), Student Success Team meetings (SST) and timely postings and maintenance of Parent Portal.

Article 31- Health and Welfare

Analyze health benefits and options for mitigating health costs. Establish a health benefits committee which would analyze alternative health plans and health plan components that would result in health care cost containment. The committee would provide its recommendations to the district and the Federation for consideration.

Article 32- Wages

Evaluate possible investments around one time funds to positively impact the students that we serve and the adults that serve them.

Article 24- Early Retirement

Using the results from the negotiated retirement analysis, consider an early retirement incentive.

Respectfully Submitted

Leslie J. Lockhart
Assistant Superintendent- Human Resources
December 28, 2012

BOARD OF EDUCATION

Ms. Laura Chardiet Ms. Nancy Goldberg Ms. Katherine Paspalis Ms. Patricia Siever Mr. Karlo Silbiger Mr. David LaRose, Superintendent

1/22/13
7.2

BOARD REPORT

7.2 Culver City Unified School District (CCUSD) Initial Collective Bargaining Proposal to the Association of Classified Employees (ACE) for the 2012-2013 School Year

The Initial Collective Bargaining Proposal from the Culver City Unified School District (CCUSD) 2012-2013 school year has been presented to the Association of Classified Employees (ACE). Pursuant to Government Code §3547, this proposal is presented for the purpose of public discussion and comment.



Culver City Unified School District

Administration Building 4034 Irving Place Culver City, CA 90232-2810
(310) 842-4220

CULVER CITY UNIFIED SCHOOL DISTRICT

DISTRICT PROPOSAL

2012-2013 ACE NEGOTIATIONS

The Culver City Unified School District Governing Board hereby submits its proposal for 2012-2013 negotiations with the Association of Classified Employees (ACE), and proposes to maintain the provisions of the current classified collective bargaining agreement, except as follows:

Develop a collaborative partnership that will identify a common set of values and standards where we continue to work towards a functional and effective shared responsibility for student outcomes.

Article 31- Health and Welfare

Analyze health benefits and options for mitigating health costs.
Establish a health benefits committee which would analyze alternative health plans and health plan components that would result in health care cost containment. The committee would provide its recommendations to the district and the association for consideration.

Article 32- Wages

Evaluate possible investments around one time funds to positively impact the students that we serve and the adults that serve them.

Respectfully Submitted

Leslie J. Lockhart

Assistant Superintendent- Human Resources

December 28, 2012

BOARD OF EDUCATION

Ms. Laura Chardiet Ms. Nancy Goldberg Ms. Katherine Paspalis Ms. Patricia Siever Mr. Karlo Silbiger Mr. David LaRose, Superintendent

1/22/13

7.3

BOARD REPORT

7.3 Culver City Federation of Teachers (CCFT) Initial Collective Bargaining Proposal to the Culver City Unified School District (CCUSD) for the 2012-2013 School Year

The Initial Collective Bargaining Proposal from the Culver City Federation of Teachers (CCFT) 2012-2013 school year has been presented to the Culver City Unified School District (CCUSD). Pursuant to Government Code §3547, this proposal is presented for the purpose of public discussion and comment.



**Culver City
Federation of Teachers**
AMERICAN FEDERATION OF TEACHERS, AFL-CIO

RECEIVED

JAN 11 2013

HUMAN RESOURCES
C.C.U.S.D

Leslie Lockhart, Assistant Superintendent
CCUSD
4034 Irving Place
Culver City, CA 90232

Dear Leslie,

Happy New Year! Here is the bargaining proposal from CCFT for the 2012-2013 school year.

Article 32: Wages

- Develop a salary increase formula designed to bring CCUSD salaries to the median in LA County within 5 years.
- Add one new longevity step for K-12 and OCD teachers.
- Remove the 5-year in-district requirement for moving into longevity steps
- Add one new stipend, at 20% of full-time pay, for elementary teachers with combination classes.
- Increase all class coverage rates and the \$35/hour extra-duty rate.
- Establish a new department chair stipend for nurses.
- Provide additional compensation for nurses when caseloads exceed (to be bargained) caseload maximums.

Article 31: Health and Welfare

- Annual premium increases shall be split 50/50 between CCUSD and bargaining unit members.
- Annual dental maximum benefit shall be increased from \$1,500 to \$2,000.
- Cash in lieu of medical insurance shall be increased from \$3,000 to \$4,000.

Article 26: Class Size

- Establish "semi-absolute" class size maximums for individual classrooms.
- Establish caseload maximums for nurses.

Article 25: Hours of Work

- Additional preparation time shall be established for elementary classroom teachers.
- Additional preparation time shall be established for special ed elementary teachers.
- District-called meetings shall be held on minimum days and limited to 3 meetings per month.

Additional topics for discussion:

- Discuss the progress of the committee working to revise Article 29: Evaluation
- Discuss the cost of union business release time.

I'm hoping we can sunshine this promptly so that the public hearing can be held at the January 22 school board meeting. Thanks.

David Mielke, President 1/7/2013

1/22/13

7.4

BOARD REPORT

7.4 Association of Classified Employees (ACE) Initial Collective Bargaining Proposal to the Culver City Unified School District (CCUSD) for the 2012-2013 School Year

The Initial Collective Bargaining Proposal from the Association of Classified Employees (ACE) 2012-2013 school year has been presented to the Culver City Unified School District (CCUSD). Pursuant to Government Code §3547, this proposal is presented for the purpose of public discussion and comment.

Association of Classified Employees—Culver City

11220 Patom Drive, Culver City, CA 90230

To: Leslie Lockhart, Director of Human Resources
Culver City Unified School District

From: Debbie Hamme, President
Association of Classified Employees—Culver City/CTA

CC: A.C.E. Executive Board/A.C.E. Negotiation Team
Penny Upton, CTA Regional UniServ Director

Date: December 29, 2012

RE: 2012/2013 Contract Negotiation for the Association of Classified Employees—Culver City/CTA

This proposal is submitted for purposes of informing the public pursuant to Government Code Section 3547. The Association of Classified Employees—Culver City/CTA requests that the Culver City Unified School District Board present this proposal at the next regularly scheduled School Board meeting.

The Association proposes to negotiate the following articles for the 2012/2013 A.C.E. contract.

Article 31 – Health and Welfare

Article 32 – Wages

Appendix A – Class/Classification Schedule with Salary Ranges

Appendix C – Professional Growth

With Best Regards,

Debbie Hamme
President
Association of Classified Employees—Culver City

**CULVER CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
UNADOPTED MINUTES**

Meeting:	<u>Regular Meeting</u>	Date:	<u>December 11, 2012</u>
Place:	<u>District Administration Office</u> <u>4034 Irving Place</u> <u>Culver City 90232</u>	Time:	<u>6:00 p.m. – Public Meeting</u> <u>6:01 p.m. – Closed Session</u> <u>7:00 p.m. – Public Meeting</u>

Board Members Present

Karlo Silbiger, President
Katherine Paspalis, Esq., Vice President
Patricia Siever, Professor, Clerk
Laura Chardiet, Member
Nancy Goldberg, Member

Staff Members Present

David LaRose, Superintendent
Eileen Carroll
Leslie Lockhart
Mike Reynolds

Call to Order

Board President Mr. Silbiger called the meeting of the Culver City Unified School District Board of Education to order at 6:00 p.m. The Board adjourned to Closed Session at 6:01 p.m. and reconvened the public meeting at 7:11 p.m. with all Board members in attendance. Ms. Kim Indelicato led the Pledge of Allegiance.

Report from Closed Session

Mr. Silbiger reported that the Governing Board met in Closed Session regarding issues listed on today's Closed Session agenda and announced that no reportable actions were taken.

8. Adoption of Agenda

Mr. Silbiger suggested pulling item 15.4a since it required additional information and bringing it back to the next meeting; and moving item 11.1 up on the agenda to follow 9.1. It was moved by Ms. Siever and seconded by Ms. Paspalis to adopt the agenda as amended. The motion was unanimously approved.

9. Board Business

9.1 Annual Governing Board Organizational Meeting – Ed. Code 35143

Mr. Silbiger thanked the Board for working collaboratively during his term as President. He spoke about the accomplishments made during the past year and said it has been a pleasure to serve on the Board. Ms. Paspalis thanked the Board and is looking forward to serving further on the Board of Education. Mr. Silbiger handed the meeting to Mr. LaRose to take nominations for President. Mr. LaRose called for nominations. Ms. Siever nominated Ms. Paspalis to serve as President. The nomination was seconded by Ms. Chardiet. With no further nominations, the Board unanimously voted on Ms. Paspalis to serve as president. Ms. Paspalis took over the meeting and asked for nominations for Vice President. Ms. Goldberg nominated Ms. Siever. The nomination was seconded by Mr. Silbiger. With no further nominations, the Board unanimously voted on Ms. Siever to serve as Vice President. Ms. Paspalis called for nominations for Clerk. Ms. Siever nominated Ms. Goldberg as Clerk. Mr. Silbiger seconded the nomination. With no further nominations, the Board unanimously voted on Ms. Goldberg to serve as Clerk. Ms. Paspalis nominated Ms. Siever to serve as the Voting Representative to the Los Angeles County School Trustees Association and Representative to Elect Members to the County Committee on School District Organization. The nomination was seconded by Ms. Chardiet. With no further nominations, Ms. Siever was unanimously voted to serve as the Board's Voting Representation to the Los Angeles County School Trustees Association and Representative to Elect Members to the County Committee on School District Organization. Ms. Chardiet was appointed as Parliamentarian. The Board followed with volunteers to serve on committees. Mr. Silbiger and Ms. Siever will serve as Representatives to the Board of Education/City Council Liaison Committee with Ms. Paspalis as the alternate. Ms. Goldberg will serve as the Representative to the Youth Health Center. Ms. Chardiet will serve as Representative to the District Community Arts Committee. Ms. Paspalis will serve as representative to the Inscrubber Foundation. Ms. Goldberg will serve as Board Liaison to the Culver City Education Foundation.

11. Awards, Recognitions and Presentations**11.1 American Citizenship Awards**

Mr. LaRose and the Assistant Superintendents read the names and accomplishments of each school's recipients of the American Citizenship Award for the month of December. The recipients were Selah Cortez from El Marino School; Jason Zhang from El Rincon Elementary; Rikesh Patel from La Ballona School; Josue Garcia from Linwood E. Howe School; Jessica Inocencio from Farragut School; Mariko Rooks from Culver City Middle School; Knoel Westbrook-Anderson from Culver Park High School; and Milan Lay from Culver City High School. Board members presented each recipient with a pin and certificate; and thanked the students and their families for attending the meeting.

10. Consent Agenda

Ms. Paspalis called the Consent Agenda and asked if any member of the audience or the Board wished to withdraw any item. Mr. Silbiger requested that item 9.1 be withdrawn. Ms. Chardiet requested that 10.2 be withdrawn. Ms. Siever requested that items 10.2, 10.3, 10.4, and 10.5 be withdrawn. It was moved by Ms. Siever and seconded by Ms. Goldberg to approve Consent Agenda Items 10.1, 10.6 – 10.8 as presented. The motion was unanimously approved.

- 10.6 CCHS Robotics Teach to Participate in Competitions: March 7-9, 2013 in San Diego, CA; March 21-23, 2013 in Long Beach, CA; and April 24-27, 2013 in St. Louis, Missouri
- 10.7 CCMS GATE Field Trip, April 26-28, 2013 in Idyllwild, CA
- 10.8 Medi-Cal LEA Billing Option Services Agreement between the Culver City Unified School District and CSBA's Practi-Cal, Inc.

10.1 Approval is Recommended for the Minutes of Regular Meeting – November 13, 2012

Mr. Silbiger stated that on Page 33 item 14.3b the vote needed to be added. Ms. Goldberg stated that on page 34 where it says "Ad Hoc Committees" it should read "Ad Hoc Clubs to sustain interest in the committees."

10.2 Approval is Recommended for Purchase Orders and Warrants

Ms. Siever stated she noticed that on page 2 the money for CSBA. She thinks that there should be an accounting or something showing the value of those costs to the District, i.e. if it is for a membership. She would like to see what activities are connected to the amounts. She also stated on page two and page seven she had a lot of questions regarding Special Education that she knows we are working on. Ms. Siever would like to see how we are doing on getting quarterly reports regarding SELPA spending. Ms. Chardiet state that we have different vendors for gardening costs throughout the District, and asked why we have so many different gardeners. She stated there is a lot of variability at the school sites and suggested we use one company for all of the schools. She thinks that this might also get the District a better rate. Ms. Goldberg inquired about the Homeland Security license on page four. Ms. Carroll explained that there is a new staff member coming from Japan for the Japanese Immersion Program. Those costs are fees incurred from their travel. Ms. Siever stated that in regards to SELPA, she noticed a lot of money on supplies. She also asked if the District was carrying the budget for the other SELPA districts. Mr. Reynolds stated that typically we carry just our costs but since we are the administrators for SELPA some of the funds or costs go through our District. Ms. Siever asked what the GATE field trips were on page eleven. Ms. Carroll stated that those trips were for the Middle School. A few years ago the GATE funding was swept into the general fund due to the budget crisis. However, we continue to fund GATE projects. Ms. Siever inquired about the consultants coding. She would like to know if there is a way to see how the consultants are funded by category. Mr. Reynolds is in the process of researching how this can be done. Ms. Paspalis inquired about Purchase Order number 60084 for NCS Pearson, Inc. Ms. Carroll stated that the purchase was for a software upgrade for Successmaker. Three out of four of our schools had older versions of the program which was not web based. The updated version is web based.

It was moved by Ms. Chardiet and seconded by Mr. Silbiger that the Board approve Purchase Orders from November 4, 2012 through December 1, 2012 as presented. The motion was unanimously approved.

10.3 Approval is Recommended for Acceptance of Gifts – Donations

Ms. Siever withdrew this item to confirm that she donated a 32" TV to the District and asked what school it went to. Ms. Siever thanked the Rotary Club again for the TV which she won in a raffle at one of their events. Mr. LaRose will follow-up with her and let her know which school it went to. Ms. Paspalis noted that several of the donations were from teachers in the District.

10.4 Approval is Recommended for the Certificated Personnel Reports No. 8

Ms. Siever withdrew this item to ask how much the District spends on extra assignment stipends. She would like to get a report on this information if possible.

10.5 Approval is Recommended for the Classified Personnel Reports No. 8

Ms. Siever stated that she spoke to Mrs. Lockhart previously. She asked how much goes back into the general fund when someone resigns. Ms. Siever will discuss this matter later with Mrs. Lockhart.

It was moved by Ms. Siever and seconded by Ms. Goldberg that the Board approve item 10.1, 10.3 – 10.5 as presented. The motion was unanimously approved.

12. Public Recognition**12.1 Superintendent's Report**

Mr. LaRose introduced Leslie Adler, Executive Director of the Education Foundation, who wanted to acknowledge the Fineshriber Foundation. Mrs. Adler spoke about how much the Foundation has helped the programs in the District such as Symphonic Jazz Orchestra, providing instruments, and the Science Lab at El Rincon Elementary. They have granted approximately \$200,000.00 to the District. Marsha Antopol from the Fineshriber Foundation made a brief speech in appreciation of the acknowledgment and stated that they were happy to be supporting the District. Mrs. Adler introduced Paul Witt who gave a brief history of how the Music Program came into the elementary schools. He also spoke about the great opportunity being given to the Middle School Music Program due to the grant from the Fineshriber Foundation which allowed for musical instruments. Tony Spano thanked the Foundation for the generous grant and Leslie Adler for championing the relationship with the Foundation. He said he was grateful to Paul Witt and excited that he was taking over the Middle School Music Program. Dr. Spano thanked Sony, and all of the generous donors and businesses.

Mr. LaRose thanked Ms. Goldberg for the positive experience attending CSBA Annual Education Conference. He stated that there was a great key note speaker. Mr. LaRose spoke about highlights at Culver Park and thanked Farragut Fan Club for their participation and investment in Culver Park. He stated that he also had a great meeting with Veronica Montes, Principal at Culver Park, and Janice Pober from Sony about expanding programs from last year. Mr. LaRose gave an update on other meetings that he attended.

12.2 Assistant Superintendents' Reports

Ms. Carroll gave a report highlighting partnerships with schools of higher learning. She stated that we are working closely with Dr. Chung at UCLA and their research. They have held a summer school at the Middle School the past two years to research a style of teaching that includes gaming. This year they worked on physics games at El Rincon Elementary and afterschool gaming at Farragut and La Ballona. Ms. Carroll is also working with Loyola Marymount University and Project Stellar. We continue to look for ways to expand our work with universities.

Mrs. Lockhart reported that the one day-off salary bonus was pulled from the agenda, item 15.4a, due to LACOE having a certain time frame for information to be submitted. The item will return at the next Board Meeting. She provided an update on the calendar survey and she gave thanks to the committee. She gave special commendations to Kelly Tarvyd for her technological savvy.

Mr. Reynolds will provide his report during his presentation.

12.3 Student Representatives' Reports**Middle School Student Representative**

Angel Moret, Middle School Student Representative, reported on activities at Culver City Middle School, including the first dance of the year; the Halloween Dance being very successful; the upcoming Winter Dance; all of the events that took place during Thanksgiving events such as Pie Eating Contest and Hula-Hoop Contest. She reported that this week was the Winter Wonderland and spoke of the other activities of the week. Miss Moret reported that the Winter O-Grams are being sold until the December 21st. She reported on the Boston and New York trips and fundraising activities. The ASB annual Pennies for Patients fundraiser is also coming.

Culver Park Student Representative

Eric Ibarra, Culver Park High School Student Representative, reported on activities at Culver Park High School, including the school taking donations between 8:00 a.m. and 4:00 p.m. on Friday for Toys for Tots. Mr. Ibarra also reported on the first Student Council Meeting. One of the discussions that took place was about the policy on electronics. The school is also looking into creating a mural and bringing in planting. He thanked the parents from Farragut for bringing ice cream to the school and said it was a great welcome to the campus. He reported on new programs at the school, one of which is Alcohol Awareness.

Culver City High School Student Representative/Student Board Member

Lena Kettering, Student Board Member thanked Mr. LaRose for coming by ASB to follow-up on their requests to use the Natatorium for their Winter Dance. She reported on activities at Culver City High School including the Winter Concert at 7:00 p.m. on Friday; an update on the different fundraising activities; the Wing Stop fundraiser which raised \$250.00; and the start of an Inter-Club Council to try to get more involvement in the clubs. Miss Kettering stated that at the House of Reps meeting one concern discussed was bullying and cyber bullying that has been occurring on campus.

12.4 Members of the Audience

Members of the audience spoke about:

- David Mielke stated that he attended a good partnership meeting this morning and it looks like the District is off to a good start. He gave a bargaining update to the Board and spoke about the strategic plan for the District. He read of portion of it that spoke to the salaries in the District, and provided a hand-out to the Board from County that showed the District in the lower range.
- Ken Browning spoke about the PTA Legislative Advocacy Conference, the Sacramento Safari, and provided information for aspiring delegates. He stated that they need to be a PTA member by December 16th, submit application to him by January 16th, and attend a January 2nd orientation. He also provided information for Student Delegates and Chaperones for the trip.
- Tom Salter, CCHS Athletic Director, provided an update on the Fall team sports such as the Girls Volleyball Team coming in 2nd place, Football team finishing in the top eight in their division, Girls Tennis in 3rd place, Boys and Girls Cross Country doing a great job, and the Girls Water Polo being undefeated.

12.5 Members of the Board

Board Members spoke about:

- Ms. Goldberg spoke about the Integrate the Arts Program that was presented at the High School and how she saw students present poems in French and Spanish. She was very impressed. Ms. Goldberg reported on her attendance at the CSBA Conference and stated that she learned a lot about budgets. The key note speaker was very inspirational. She spent time reviewing charter schools and feels a little more versed in the topic. She spoke about the Walkers and Rollers volunteering at El Marino. They assist with walking the kids to school. She stated that the PTA gave a great luncheon in appreciation of the District administrators. She went to El Rincon and met with Principal Brunson. There was a great support for Coach Lopez by the parents. Ms. Goldberg stated that there is a wonderful emerging PTA at El Rincon. She reported on her attendance at the Culver City Sister City Committee event last night; and her attendance at the partnership meeting this morning.

- Ms. Chardiet stated that she is PTA Council President and that all of the PTA Presidents at the schools stated that all of their schools have the We Have Stories Program. Ms. Chardiet reminded them that the Education Foundation has gotten these programs in the schools and she hopes we continue to leverage our resources.
- Ms. Siever congratulated Dr. Spano and Kristine Hatanaka on the great work that they do with the AVPA. She commended the students whose art will be displayed in Sacramento at the State Capitol. Ms. Siever reported on her attendance at the Tree Lighting in Vets Park. She would also like to find out about the homeless students in the District. She wished everyone a great Chanukah, a Merry Christmas, a great Ramadan, and a wonderful Holiday Season.
- Mr. Silbiger expressed how distracting the students were at this meeting. He asked Mr. LaRose to speak with the Government teacher to see what they are supposed to be doing, or getting, out of the meetings. If there is money in the budget, he would like to attend the NSBA Conference in San Diego, California. Mr. Silbiger announced that the Culver City Sister City Committee Delegation to Korea is on December 28th. He would be interested in having the Board schedule changed during the summer to having one meeting in July and one in August if possible. Mr. Silbiger also thanked Administration for the workshop that took place two weeks ago.
- Ms. Paspalis reported on the many events such as the PTA Luncheon and wished Happy Holidays to all.

13. Information Items

13.1 Presentation of the First Interim Report for 2012-2013

Mike Reynolds described minor changes to our current revenue. He stated that the one day buy-back that was extended to CCFT members will also be extended to ACE and MACCS members. He suggested having a \$2 million reserve for next year. Mr. Reynolds reported that enrollment is down and that will add to the ongoing deficit. Sean Kearney presented the First Interim Report to Board Members and responded to questions from the Board. David Mielke expressed his concerns that the previous Board went from 3% reserves to 5% reserves and he is not quite sure why we would continue doing that. He also wondered why the district was using \$3.5 million for capital projects on the hope that the District receives money from the State. Mr. Mielke stated that in the past there were some reserves for employees. He has noticed a pattern that projections change when the books regarding closed. Some districts are finding ways to give raises. Luther Henderson stated that it was indicated that ADA for 2013-14 will be declining, and asked what that was attributed to. Mr. LaRose stated that the information was just received and he and Cabinet just discussed the many possible issues. More detailed analysis will need to be done. Dr. Henderson also asked how the Obama Care Initiative will affect employees. George Laase commented on the definition of a "furlough day" and felt that a furlough day by definition is a day where there is no work and no pay. Therefore, he questions a buy-back day. He suggested the Board find another way instead of paying for a day employees they did not work. Ms. Paspalis said that the teachers have not received a raise in years and she had no problem with approving one day. Ms. Chardiet stated that the teachers would have liked to work. The furlough day was due to the budget crisis and having to make cuts.

13.2 Capital Project Update

Mr. Reynolds provided an update on projects in the District. Regarding the solar project, SunPower has been working with the District to move forward. The cost projection for the elevators is \$1 million and the specs have been approved. Mr. Reynolds reported that the interviews for the construction manager for the athletic fields have been completed and Balfour Beatty was chosen. He has had a few meetings with them and is trying to work on the scope of the work to match the funding that was allocated. Further discussion ensued.

13. Recess

The Board recessed at 9:25 p.m. and reconvened at 9:35 p.m.

American Citizenship Award student, Milan Lay, came in late and the Board gave her the award and read her commendations.

15. Action Items**15.1 Superintendent's Items****15.1a Adopt Findings of Staff Report Denying Innovatory School for Professional Youths (ISPY) Charter School Petition**

Florina Rodov spoke on behalf of ISPY and commented on how they will effectively end their relationship with this Board and they will have a City Official with them when they go to LACOE. She also noted that some of the findings of the Staff Report were incorrect according to her information. Mr. LaRose spoke to the fact that the District did not pre-plan a decision to deny the Petition as she accused the Board/District of doing. He encouraged everyone to look at the core of the Petition to note what the Staff Report was recommending. Mr. Silbiger spoke to many areas that he was not happy with in the Petition and he is a supporter of charter schools. He read the Ed Code regarding charter schools and reviewing the Petition, and read the five criteria in which you cannot deny a charter. Some of the issues that he had regarding the Petition are as follows:

- He didn't see if it was going to be run as a for-profit or non-profit.
- It was not clear if they were going to have a unionized staff.
- There is a lot of mention about Big Picture Learning, but it is unclear the connection between the two. The Petition states that the charter is "based" on the design created by Big Picture Learning. So it was not clear as to if it was actually using the model or just based on the model.
- He looked up Big Picture Learning online and saw the essential elements of the model and he could not find them in the charter application.
- The Petition mentions adding a virtual component to the model. There was no mention as to what that means and what would not be done virtually.
- They mention a drafting model and there is no clarity on the types of projects to be handled with this model.
- The socio-economically disadvantaged students really concerned him. They base a lot of the data on the success of Big Picture Learning, but the model for this school is substantially different than any other school using Big Picture Learning since it's online
- The support programs had no description. He would like to know what they expect to use.
- The Special Education component. There was a lot of talk about having an agreement with the school district and he has not seen where it has been provided.

Mr. Silbiger had many more issues, but these were the bigger issues that he felt he needed to address. He would vote to deny the charter. He also addressed some of the items in the Staff Report that were not really mandatory. Ms. Siever agreed with points made by Mr. Silbiger. She thinks that there should have been more depth in the Petition. She is also in support of charter schools, but she went through the report also and found that there were a lot of questions left unanswered. Ms. Chardiet said that At-Risk youth is the hardest to serve and needed. She does have a little issue with charters. In a district our size there can be consequences. She would be open to a charter that meets the needs of the District. She is passionate about picking a charter that meets those needs. At the moment we have an excellent Principal at our school that addresses at-risk youth and she is doing a fabulous job with those students. Ms. Goldberg stated that she is a little leery of charter schools and agrees that it would need to be a good fit for our District. Ms. Paspalis stated that in the Petition there are huge deficiencies for socio-economic disadvantaged and special education students. She does not think an online model meets the needs for those students. Ms. Paspalis agrees that charters serve a purpose for larger districts that have that need but they are not a "magic pill." She does not see how the charter makes sense for our special education or socio-economically disadvantaged students. It was moved by Ms. Chardiet and seconded by Ms. Siever that the Board Adopt the Findings of Staff Report Denying Innovatory School for Professional Youths (ISPY) Charter School Petition as presented. The motion was unanimously approved.

Ms. Paspalis suggested that the Board move item 15.3c up on the agenda to allow the guests to leave that attended for this particular item. Board members agreed.

15.3 Business Items**15.3c Authorization for Superintendent and/or Superintendent's Designee to Negotiate Pre-Construction, Lease Lease-Back and Construction Agreements with Balfour Beatty**

Balfour Beatty representatives gave a presentation on the athletic field project status and responded to questions from the Board. Mr. Silbiger questioned the timeline. The representative stated the talks regarding timelines are ongoing, but he thinks it can happen sooner rather than later. Mr. Silbiger stated his concerns about sub-contractors and asked if the District has any role in the process. The representative said the Board can be involved in the process as much as it wants. It was moved by Ms. Chardiet and seconded by Ms. Goldberg for the Board to approve the Authorization for Superintendent and/or Superintendent's Designee to Negotiate Pre-Construction, Lease Lease-Back and Construction Agreements with Balfour Beatty as presented. The motion was unanimously approved.

15.1 Superintendent's Items – (cont.)**15.1b Approval of Revised Board Bylaw 9121, President**

Ms. Chardiet questioned why the Bylaw was being brought forward. Ms. Goldberg stated that she originally questioned if the President should pass the gavel if they would like to make a motion. Ms. Paspalis stated many districts base their Bylaws on CSBA and she listed districts that use the same Bylaw that is based on CSBA. Ms. Siever clarified that it is not saying that the Chair cannot make a motion. She stated that the President should hand the gavel to the Vice-President and that the President should not make a motion while running the meeting. Dr. Henderson stated that based on his experience sitting on many committees, that they follow Robert's Rules of Order as the Governing procedure. He urged the Board to take a look at their procedures. Todd Johnson asked what would be the peaceful way to handle the situation. If it is not a big deal than maybe the Bylaw should be passed the way it is. It was moved by Ms. Siever and seconded by Ms. Goldberg that the Board approve Revised Board Bylaw 9121, President as presented. The motion was approved with a vote of 3 – Ayes and 2 – Nays by Ms. Chardiet and Ms. Paspalis.

15.2 Education Services Items**15.2a Approval is Recommended for the Suspended Enforcement of the Expulsion of Pupil Services Case #11-08-09**

It was moved by Ms. Siever and seconded by Mr. Silbiger that the Board approve the Suspended Enforcement of the Expulsion of Pupil Services Case #11-08-09 as presented. The motion was unanimously approved.

15.2b Approval is Recommended for the Stipulated Expulsion of Pupil Services Case #1-12-13

It was moved by Ms. Siever and seconded by Mr. Silbiger that the Board approve the Stipulated Expulsion of Pupil Services Case #1-12-13 as presented. The motion was approved with a vote of 4 – Ayes and 1 – Nay by Ms. Goldberg.

15.3 Business Services Items**15.3a Approval is Recommended for the Certification of the First Interim Report for 2012-2013**

It was moved by Ms. Chardiet and seconded by Ms. Goldberg that the Board approve the Certification of the First Interim Report for 2012-2013 as presented. Mr. Silbiger stated that he mentioned earlier that if reallocating mid-year that there are earlier discussions. He would appreciate it if we keep the \$1.132 million and the 2% reserve for 9780 and keep the rest in unreserved. Mr. LaRose asked for clarification. Further discussion ensued. He suggests that four reserved categories be moved back. Mr. Reynolds said that there is a deadline to get it into the County. Mr. Silbiger clarified the motion to state the four reserve accounts; Safety Related Maintenance, Deferred Maintenance, Unfunded Capitol Projects, and Deficit Spending be moved to category 9790 and everything stays the same. Ms. Chardiet stated that she would accept the friendly amendment. The motion was unanimously approved.

15.3b Approval is Recommended for the Certification of Signatures for Warrants, Orders for Salary Payment, Notices of Employment and Related Documents

It was moved by Mr. Silbiger and seconded by Ms. Siever that the Board approve the Certification of Signatures for Warrants, Orders for Salary Payment, Notices of Employment and Related Documents as presented. The motion was unanimously approved.

15.3d Approval is Recommended for the Addendum to the Agreement between Culver City Unified School District and SunPower Corporation

Mr. Reynolds explained why the addendum was needed. It was moved by Ms. Siever and seconded by Ms. Goldberg that the Board approve the Addendum to the Agreement between Culver City Unified School District and SunPower Corporation as presented. The motion was unanimously approved.

15.3e Authorization to Enter into Agreement with Hodgetts+Fung Design and Architecture

It was moved by Ms. Goldberg and seconded by Ms. Chardiet that the Board approve Entering into Agreement with Hodgetts+Fung Design and Architecture as presented. The motion was unanimously approved.

15.4 Personnel Items

15.4b Approval is Recommended for the 2011/2012 Agreement between the Culver City Unified School District (CCUSD) and the Management Association of Culver City Schools (MACCS)

It was moved by Ms. Goldberg and seconded by Ms. Siever that the Board approve the 2011/2012 Agreement between the Culver City Unified School District (CCUSD) and the Management Association of Culver City Schools (MACCS) as presented. The motion was unanimously approved.

15.4c Approval is Recommended for New Classified Job Classification and Job Description – Clinical Counselor Intern

It was moved by Mr. Silbiger and seconded by Ms. Goldberg that the Board approve the New Classified Job Classification and Job Description – Clinical Counselor Intern as presented. The motion was unanimously approved.

Adjournment

There being no further business, it was moved by Ms. Chardiet, seconded by Ms. Siever and unanimously approved to adjourn the meeting. New Board President Ms. Paspalis adjourned the meeting at 10:50 p.m.

Approved: _____
Board President

Superintendent

On: _____
Date

Secretary

9.2 PURCHASE ORDERS AND WARRANTS

The attached purchase order list and warrants report are submitted to the Board of Education for ratification. No other purchase orders have been issued other than those previously approved or included in the attached list.

The intent of this report is to provide the Board of Education and the community with more definitive information relative to purchasing and disbursement of monies by fund and account.

Purchase order grand total from December 2, 2012 through January 12, 2013 is \$297,848.40. Warrants issued for the period December 1, 2012 through January 10, 2013 total \$9,093,554.57. This includes \$1,882,503.00 in commercial warrants, and \$7,211,051.57 in payroll warrants.

BUDGET NUMBER LEGEND FOR FUNDS

- 01.0 general fund
- 01.7 tri-city selva fund
- 11.0 adult education fund
- 12.0 child development fund
- 13.0 cafeteria fund
- 14.0 deferred maintenance fund
- 21.0 building fund
- 25.0 capital facilities fund
- 40.0 redevelopment
- 76.0 warrant pass-through fund
- 96.0 general fixed asset account

RECOMMENDED MOTION: That purchase orders from December 2, 2012 through January 12, 2013 in the amount of \$297,848.40 and warrants for December 1, 2012 through January 10, 2013 in the amount of \$9,093,554.57 be ratified by the Board of Education.

Moved by:

Seconded by:

Vote:

**Board List Purchase Order Report
CULVER CITY UNIFIED SD**

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Run Date: 01/12/2013
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WEEKLY

Report ID: LAPO009C
District: 64444
Purchase Orders/Buyouts To The Board for Ratification From : 12/2/2012 To 1/12/2013
Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Distrib	Amount	PO Amt
12/10/12	010912	A		12/10/2012	CDW-G	COMPUTER SUPP/EQUIP 12/10/2012	Culver City Middle School 010912	01.0	90127.0	11100	10000	4410	3010000	12-13		1,795.42	1,795.42
12/18/12	11312A	A		12/18/2012	DELL COMPUTER CORP.	COMPUTER SUPP/EQUIP 12/18/2012	Culver City High School 11312A	01.0	90127.0	11100	10000	4410	4010000	12-13		871.11	871.11
12/18/12	11312B	A		12/18/2012	HIGHSMITH INC.	COMPUTER SUPP/EQUIP 12/18/2012	Culver City High School 11312B	01.0	90127.0	11100	10000	4410	4010000	12-13		201.95	201.95
12/18/12	11312C	A		12/18/2012	D & D SECURITY RESOURCES, INC.	COMPUTER SUPP/EQUIP 12/18/2012	Culver City High School 11312C	01.0	90127.0	11100	10000	4410	4010000	12-13		23.70	23.70
12/12/12	19412	A		12/12/2012	CAROLINA BIOLOGICAL SUPPLY	INSTRUCTIONAL SUPPLIES 12/12/2012	Culver City Middle School 19412	01.0	90127.0	11100	10000	4310	3010000	12-13		256.03	256.03
12/10/12	59394M	A		12/10/2012	R TURNER ASSOCIATES LLC	MAINTENANCE SUPP/EQUIP 12/10/2012	Custodians 59394M	01.0	00000.0	00000	82000	4380	0005042	12-13		796.04	796.04
12/12/12	59397M	A		12/12/2012	SOUTH BAY FORD	REPAIRS - OTHER 12/12/2012	Transportation/Home to School 59397M	01.0	72400.0	57500	36000	5630	0005500	12-13		315.00	315.00
12/12/12	59399M	A		12/12/2012	SOUTHWEST MECHANICAL, INC.	REPAIRS - OTHER 12/12/2012	Maintenance 59399M	01.0	81500.0	00000	81100	5630	0005040	12-13		1,475.00	1,475.00
12/19/12	59401M	C		12/19/2012	DEPT OF TOXIC SUBSTANCE	FEES, LICENSE 12/19/2012	Maintenance 59401M	01.0	81500.0	00000	81100	5310	0005040	12-13		500.00	500.00
																	500.00

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* Prior Year Payments

Board List Purchase Order Report
CULVER CITY UNIFIED SD

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WEEKLY

Report ID: **LAPO009C**
 District: **64444**
 Purchase Orders/Buyouts To The Board for Ratification From : **12/2/2012 To 1/12/2013**
 Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Pj	Goal	Funct	Obj	Sch/Loc	BP	Distrib	Amount	PO Amt
12/19/12	59402M	A		12/19/2012	CARPET USA	REPAIRS - OTHER 12/19/2012	59402M Maintenance	01.0	81500.0	00000	81100	5630	0005040	12-13		920.00	920.00
01/09/13	59403M	A		01/09/2013	B & M LAWN AND GARDEN, INC.	MAINTENANCE SUPP/EQUIP 01/09/2013	59403M Grounds	01.0	00000.0	00000	82000	4380	0005043	12-13		488.49	488.49
01/09/13	59404M	A		01/09/2013	EXECUTIVE ENVIRONMENTAL	CONTRACT SERVICES RENDERED 01/09/2013	59404M Maintenance	01.0	81500.0	00000	81100	5890	0005040	12-13		612.75	612.75
12/10/12	59734	C		12/13/2012	STEVE CARDONE	CONTRACT SERVICES RENDERED 12/10/2012	59734 Undistributed Seipa	01.7	65000.0	50010	22000	5890	0000000	12-13		143.50	143.50
12/12/12	60102A	A		12/12/2012	PARADIGM SERVICES, INC	CONTRACTED SERVICES 12/12/2012	60102A Pupil Services	01.0	56400.0	00000	39000	5890	0004020	12-13		6,125.00	6,125.00
12/19/12	60109	A		12/19/2012	REDWOOD PRESS	INSTRUCTIONAL SUPPLIES 12/19/2012	60109 Educational Services	01.0	00000.0	00000	21000	4310	0004000	12-13		1,912.00	1,912.00
01/09/13	60117	A		01/09/2013	CULVER CITY TROPHY CO, INC	OFFICE SUPPLIES 01/09/2013	60117 Superintendent's Office	01.0	00000.0	00000	71000	4350	0001000	12-13		56.68	56.68
12/03/12	60118	A		12/03/2012	MONTEREY ABALONE CO.	INSTRUCTIONAL SUPPLIES 12/03/2012	60118 Culver City High School	01.0	07395.0	11100	10000	4310	4010000	12-13		1,067.00	1,067.00
12/10/12	60136	A		12/10/2012	CDW-G	COMPUTER SUPP/EQUIP 12/10/2012	60136 El Rincon Elementary	01.0	90141.0	11100	10000	4410	2040000	12-13		1,093.39	1,093.39
12/05/12	60137	A		12/05/2012	LIBERTY PAPER	INSTRUCTIONAL SUPPLIES	Undistributed Purch./Stores	01.0	00000.0	00000	00000	9320	0000000	12-13		23,065.88	23,065.88

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**Board List Purchase Order Report
CULVER CITY UNIFIED SD**

Page No. **3**
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Report ID: **LAPO009C**
District: **64444**
Purchase Orders/Buyouts To The Board for Ratification From : **12/2/2012 To 1/12/2013**
Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Distrib	Amount	PO Amt
12/05/12	60138	A		12/05/2012	PRESIDIO NETWORKED	REPAIRS - OTHER	60137	01.0	00000.0	00000	77000	5630	0005020	12-13		500.00	23,065.88
12/05/12	60138						60138									500.00	
12/05/12	60139	A		12/05/2012	PACIFIC ALARM SYSTEMS, INC.	SECURITY SUPP/EQUIP/SYSTEM	Farragut Elementary	01.0	90127.0	11100	10000	5630	2050000	12-13		285.00	285.00
12/05/12	60139						60139									285.00	
12/10/12	60140	A		12/10/2012	REDWOOD PRESS	OFFICE SUPPLIES	Purchasing	01.0	00000.0	00000	73000	4350	0005030	12-13		1,148.40	1,148.40
12/10/12	60140						60140									1,148.40	
12/07/12	60141	A		12/07/2012	MCGRW HILL CO	BOOKS	Adult School	11.0	06390.0	41100	10000	4110	0000010	12-13		360.53	360.53
12/07/12	60141						60141									360.53	
12/10/12	60142	A		12/10/2012	CTB/MCGRAW-HILL	INSTRUCTIONAL SUPPLIES	Special Projects	01.0	70910.0	00000	21000	4310	0004030	12-13		1,262.70	1,262.70
12/10/12	60142						60142									307.31	1,570.01
12/12/12	60143	A		12/12/2012	AVC OFFICE AUTOMATION	MAINTENANCE AGREEMENTS	Adult School	11.0	06390.0	41100	27000	5630	0000010	12-13		718.38	718.38
12/12/12	60143						60143									718.38	
12/10/12	60144	C		12/10/2012	CITY OF CULVER CITY	FEES, LICENSE	La Ballona Elementary	01.0	00000.0	00000	83000	5890	2060000	12-13		120.00	120.00
12/10/12	60144						60144									120.00	
12/10/12	60145	A		12/10/2012	TROXELL COMMUNICATIONS	AUDIOVISUAL SUPP/EQUIP	Linwood Howe Elementary	01.0	91400.0	00000	27000	4410	2020000	12-13		2,095.61	2,095.61
12/10/12	60145						60145									2,095.61	
12/10/12	60146	A		12/10/2012	WESTERN GRAPHIX	REPAIRS - OFFICE EQUIPMENT	Human Resources	01.0	00000.0	00000	74000	5630	0003000	12-13		165.00	165.00
12/10/12	60146															165.00	

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CULVER CITY UNIFIED SD**

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12/10/12	60146				WESTERN GRAPHIX		60146								165.00	
12/10/12	60147	C		12/10/2012	SAN JOAQUIN COUNTY OFFICE OF	ADVERTISING	Human Resources 60147	01.0	00000.0	00000	74000	5830	0003000	12-13	817.50	
12/10/2012					SAN JOAQUIN COUNTY OFFICE OF EDUCATION		60147								817.50	
12/10/12	60148	A		12/10/2012	LINGUI SYSTEMS, INC.	INSTRUCTIONAL SUPPLIES	Speech 60148	01.0	56400.0	50010	11360	4310	0004024	12-13	213.54	
12/10/2012					LINGUI SYSTEMS, INC.		60148								213.54	
12/10/12	60149	A		12/10/2012	AMERICAN CHEMICAL &	JANITORIAL SUPP/EQUIP	El Rincon 60149	01.0	00000.0	00000	81000	4370	2040001	12-13	289.17	
12/10/2012					AMERICAN CHEMICAL & SANITARY SUPPLY INC.		60149								289.17	
12/12/12	60150	A		12/12/2012	TRANG V. NGUYEN, O.D., F.A.A.O.	CONTRACTED SERVICES	Special Education 60150	01.0	65000.0	57700	31500	5850	0004040	12-13	5,000.00	
12/12/2012					TRANG V. NGUYEN, O.D., F.A.A.O.		60150								5,000.00	
12/10/12	60152	A		12/10/2012	AMERICAN CHEMICAL &	JANITORIAL SUPP/EQUIP	Farragut 60152	01.0	00000.0	00000	81000	4370	2050001	12-13	3,000.00	
12/10/2012					AMERICAN CHEMICAL & SANITARY SUPPLY INC.		60152								3,000.00	
12/10/12	60153	C		12/10/2012	inactive-KARI THOMPSON, OTR/L	CONTRACT SERVICES RENDERED	Special Education 60153	01.0	65000.0	57700	31500	5890	0004040	12-13	1,600.00	
12/10/2012					inactive-KARI THOMPSON, OTR/L		60153								1,600.00	
12/10/12	60154	A		12/10/2012	PROED	INSTRUCTIONAL SUPPLIES	Undistributed Se1pa 60154	01.7	33270.0	50010	31400	4310	0000000	12-13	248.19	
12/10/2012					PROED		60154								248.19	
12/10/12	60155	A		12/10/2012	PEARSON CLINICAL ASSESSMENTS	INSTRUCTIONAL SUPPLIES	Undistributed Se1pa 60155	01.7	33270.0	50010	31400	4310	0000000	12-13	443.06	
12/10/2012					PEARSON CLINICAL ASSESSMENTS		60155								443.06	
12/10/12	60156	A		12/10/2012	CDW-G	OFFICE SUPPLIES	Special Projects 60156	01.0	70910.0	00010	00000	4350	0004030	12-13	270.78	
12/10/2012					CDW-G		60156								270.78	

Stat: P=Pending, A=Active, C=Completed, X=Canceled * Prior Year Payments

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District: **64444**
Purchase Orders/Buyouts To The Board for Ratification From : **12/2/2012 To 1/12/2013**
Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Distrib	Amount	PO Amt
12/10/12	60157	A		12/12/2012	FOLLETT EDUCATIONAL	12/10/2012	60156	CDW-G								270.78	
						BOOKS	Undistributed S/M/C	01.0	07156.0	11100	10000	4110	0000000	12-13		580.60	
12/12/2012						12/12/2012	60157	FOLLETT EDUCATIONAL SERVICES								580.60	
12/10/12	60158	A		12/10/2012	MELROSEMAC, INC.	OFFICE SUPPLIES	60158	01.0	00000.0	00000	77000	4350	0005020	12-13		103.31	
						12/10/2012	60158	MELROSEMAC, INC.								103.31	
12/12/12	60159	C		12/12/2012	WILLIAM SMYTHE & CHRISTINE ROESE	CONTRACTED SERVICES	60159	01.0	33100.0	57500	39000	5890	0004040	12-13		1,060.77	
						12/12/2012	60159	WILLIAM SMYTHE & CHRISTINE ROESE								1,060.77	
12/12/12	60160	A		12/12/2012	LIGHTSPEED TECHNOLOGIES,	COMPUTER SUPP/EQUIP	60160	01.0	33100.0	57300	11100	4400	0004040	12-13		2,292.45	
						12/12/2012	60160	LIGHTSPEED TECHNOLOGIES, INC.								2,292.45	
12/14/12	60161	A		12/14/2012	KATHLEEN STALNAKER	INSTRUCTIONAL SUPPLIES	60161	01.0	56400.0	50010	11360	4310	0004025	12-13		102.47	
						12/14/2012	60161	KATHLEEN STALNAKER								102.47	
12/12/12	60162	C		12/12/2012	WILLIAM SMYTHE & CHRISTINE ROESE	CONTRACT SERVICES RENDERED	60162	01.0	33100.0	57500	39000	5890	0004040	12-13		660.00	
						12/12/2012	60162	WILLIAM SMYTHE & CHRISTINE ROESE								660.00	
12/12/12	60163	A		12/12/2012	APPLE INC.	COMPUTER SUPP/EQUIP	60163	01.0	00000.0	32000	10000	4410	5010000	12-13		1,485.29	
						12/12/2012	60163	APPLE INC.								1,485.29	
12/18/12	60164	A		12/18/2012	COMPLIANCE POSTER COMPANY	OFFICE SUPPLIES	60164	01.0	00000.0	00000	74000	4350	0003000	12-13		958.59	
						12/18/2012	60164	COMPLIANCE POSTER COMPANY								958.59	
12/18/12	60165	C		12/18/2012	CULVER CITY BUS LINES	CONTRACTED SERVICES	60165	01.0	30100.0	00000	36000	5880	0005500	12-13		500.00	
						12/18/2012	60165	TRANSPORTATION/HOME TO SCHOOL								500.00	

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Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Schl/Loc	BP	Amount	PO Amt
12/14/12	60175	A		12/14/2012	FOLLETT EDUCATIONAL	BOOKS	60174	01.0	07156.0	11100	10000	4110	0000000	12-13	1,161.22	1,495.70
12/14/12	60176	X	1	12/17/2012	YASAMAN DIANAT, MS, BCBA	OFFICE SUPPLIES	60175	01.0	33100.0	50010	27000	4350	0004040	12-13	217.06	
12/17/12	60176A	A		12/17/2012	YASAMAN DIANAT	OFFICE SUPPLIES	60176A	01.0	33100.0	50010	27000	4350	0004040	12-13	217.06	
12/14/12	60177	C		12/14/2012	CULVER CITY CHAMBER OF	MEMBERSHIPS	60177	01.0	00000.0	00000	71500	5310	0001000	12-13	325.00	
12/14/12	60178	A		12/14/2012	SADDLEBACK GOLF CARS	REPAIRS - OTHER	60178	01.0	00000.0	00000	83000	5630	0001050	12-13	92.50	
01/08/13	60179	A		01/08/2013	APPERSON EDUCATION	OFFICE SUPPLIES	60179	01.0	00000.0	00000	74000	4350	0003000	12-13	55.34	
12/27/12	60180	A		12/27/2012	FRANKLIN COVEY	OFFICE SUPPLIES	60180	01.0	00000.0	00000	71000	4350	0001000	12-13	68.40	
12/19/12	60181	A		12/19/2012	BARNES & NOBLE BOOKSELLERS	INSTRUCTIONAL SUPPLIES	60181	01.0	91400.0	11100	10000	4310	2030000	12-13	346.26	

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District: **64444**

Purchase Orders/Buyouts To The Board for Ratification From : **12/2/2012 To 1/12/2013**
Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Schl/Loc	BP	Amount	PO Amt
12/18/12	60182	A		12/18/2012	XEROX CORPORATION	COPY, DUPLICATING SUPP/EQUIP 12/18/2012	High School 60182	01.0	00000.0	11100	10000	4310	4010001	12-13	1,122.30	1,122.30
12/19/12	60183	C		12/19/2012	DEPT OF TOXIC SUBSTANCE	FEES, LICENSE 12/19/2012	High School 60183	01.0	00000.0	00000	27000	5810	4010001	12-13	522.50	522.50
01/08/13	60184	A		01/08/2013	MATCO TECH, INC.	REPAIRS - OTHER 01/08/2013	Culver City High School 60184	01.0	00000.0	15000	27000	5630	4010000	12-13	1,789.69	1,789.69
12/19/12	60185	A		12/19/2012	NATIONAL SCHOOL BOARDS	MEMBERSHIPS 12/19/2012	Superintendent's Office 60185	01.0	00000.0	00000	71000	5310	0001000	12-13	4,675.00	4,675.00
12/19/12	60186	C		12/19/2012	DANNIS WOLIVER KELLEY	LEGAL SERVICES 12/19/2012	Superintendent's Office 60186	01.0	00000.0	00000	71000	5820	0001000	12-13	1,294.00	1,294.00
12/19/12	60187	A		12/19/2012	CDW-G	CONTRACTED SERVICES 12/19/2012	Technology 60187	01.0	00000.0	00000	77000	5810	0005020	12-13	2,350.00	2,350.00
12/19/12	60188	C		12/19/2012	EDUCATIONAL DATA SYSTEMS, INC.	CONTRACT SERVICES RENDERED 12/19/2012	Special Projects 60188	01.0	00209.0	11100	10000	5810	0004030	12-13	345.57	345.57
01/11/13	60189	A		01/11/2013	WESTERN GRAPHIX	OFFICE SUPPLIES 01/11/2013	Human Resources 60189	01.0	00000.0	00000	74000	4350	0003000	12-13	665.89	665.89
12/21/12	60190	A		12/21/2012	STAR ECO STATION	FIELD TRIPS 12/21/2012	E/Rincon Elementary 60190	01.0	00000.0	16003	10000	5816	2040000	12-13	140.00	140.00

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Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Amount	PO Amt
12/21/12	60191	A		12/21/2012	EAGLE SOFTWARE	CONFERENCE AND TRAVEL 12/21/2012	Culver City High School 60191	01.0	07395.0	00000	27000	5220	4010000	12-13	350.00	350.00
12/21/12	60192	A		12/27/2012	WAXIE SANITARY SUPPLY	OFFICE SUPPLIES 12/21/2012	Undistributed Cal RecycLe 60192	01.0	00000.0	00000	10000	4400	0000000	12-13	12,009.47	12,009.47
01/09/13	60194	A		01/09/2013	SCANTRON CORPORATION	INSTRUCTIONAL SUPPLIES 01/09/2013	Culver City High School 60194	01.0	07395.0	11100	10000	4310	4010000	12-13	2,534.12	2,534.12
01/10/13	60195	A		01/10/2013	GYM CLOSET	INSTRUCTIONAL SUPPLIES 01/10/2013	Farragut Elementary 60195	01.0	00001.0	11100	10000	4310	2050000	12-13	48.04	48.04
01/10/13	60196	A		01/10/2013	CITY OF CULVER CITY	FEES, LICENSE 01/10/2013	Undistributed EM 60196	01.0	00000.0	00000	00000	5890	0000000	12-13	470.00	470.00
01/10/13	60197	A		01/10/2013	LAKESHORE WLA	INSTRUCTIONAL SUPPLIES 01/10/2013	Special Education 60197	01.0	33100.0	57300	11100	4400	0004040	12-13	267.16	267.16
01/07/13	60198	A		01/07/2013	CABE	CONFERENCE AND TRAVEL 01/07/2013	Special Projects 60198	01.0	00000.0	00000	21000	5220	0004030	12-13	4,560.00	4,560.00
01/09/13	60199	A		01/09/2013	WILLIAM SMYTHE & CHRISTINE ROESE	CONTRACT SERVICES RENDERED 01/09/2013	Special Education 60199	01.0	33100.0	57500	39000	5890	0004040	12-13	1,069.06	1,069.06
12/27/12	60200	A		12/27/2012	APPLE INC.	COMPUTER SUPP/EQUIP 12/27/2012	Farragut Elementary 60200	01.0	00000.0	16006	10000	4410	2050000	12-13	52,296.24	52,296.24
12/27/12	60201	A		12/27/2012	FRANKLIN COVEY	OFFICE SUPPLIES	Purchasing	01.0	00000.0	00000	73000	4350	0005030	12-13	89.77	89.77

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12/27/12	60201	A		12/27/2012	FRANKLIN COVEY	OFFICE SUPPLIES	Special Education 60201	01.0	33100.0	50010	27000	4350	0004040	12-13	84.58	174.35
																FRANKLIN COVEY
12/27/12	60202	A		12/27/2012	CDW-G	COMPUTER SUPP/EQUIP	Farragut Elementary 60202	01.0	00000.0	16006	10000	4410	2050000	12-13	1,908.67	1,908.67
																CDW-G
01/07/13	60203	A		01/09/2013	MELROSEMAC, INC.	COMPUTER SUPP/EQUIP	Educational Services	01.0	00000.0	00000	21000	4410	0004000	12-13	598.96	598.96
							Superintendent's Office	01.0	00000.0	00000	71000	4410	0001000	12-13	598.96	598.96
							Human Resources	01.0	00000.0	00000	74000	4410	0003000	12-13	598.96	598.96
							Business Services	01.0	00000.0	00000	73000	4410	0005000	12-13	598.96	598.96
																MELROSEMAC, INC.
01/09/13	60205	A		01/09/2013	HOLLAR SPEECH & LANGUAGE	CONTRACT SERVICES RENDERED	Special Education 60205	01.0	65000.0	57700	31500	5890	0004040	12-13	1,500.00	1,500.00
																HOLLAR SPEECH & LANGUAGE THERAPY
01/08/13	60206	A		01/08/2013	BEC	SECURITY SUPP/EQUIP/SYSTEM	Security 60206	01.0	00000.0	00000	83000	4400	0001050	12-13	1,884.00	1,884.00
																BEC
01/09/13	60207	A		01/09/2013	PEARSON CLINICAL ASSESSMENTS	INSTRUCTIONAL SUPPLIES	Undistributed Sel pa 60207	01.7	33270.0	50010	31400	4310	0000000	12-13	1,362.50	1,362.50
																PEARSON CLINICAL ASSESSMENTS
01/09/13	60208	A		01/09/2013	EXCEPTIONAL TEACHING INC.	COMPUTER SUPP/EQUIP	Undistributed Sel pa 60208	01.7	65300.0	50010	22000	4410	0000000	12-13	453.96	453.96
																EXCEPTIONAL TEACHING INC.
01/09/13	60209	A		01/09/2013	CDW-G	COMPUTER SUPP/EQUIP	Undistributed Sel pa 60209	01.7	65000.0	50010	22000	4410	0000000	12-13	98.07	98.07
																CDW-G

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District: 64444

Purchase Orders/Buyouts To The Board for Ratification From : 12/2/2012 To 1/12/2013
Purchase Orders/Buyouts in Excess of \$1.00 To Be Ratified

PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Amount	PO Amt
01/09/13	60210	A		01/09/2013	VINA ENGRAVING & TROPHIES	OFFICE SUPPLIES	Superintendent's Office	01.0	00000.0	00000	00000	4350	0001000	12-13	23.99	23.99
01/09/13	60211	A		01/09/2013	CBS ADVERTISING DISTRIBUTORS, LLC	ADVERTISING	Undistributed Supt	01.0	90146.0	00000	00000	5830	0000000	12-13	954.00	954.00
01/09/13	60212	A		01/09/2013	STEVE CARDONE	CONTRACT SERVICES RENDERED	Undistributed Sel.pa	01.7	65120.0	50010	22000	5890	0000000	12-13	225.00	225.00
01/08/13	60213	A		01/08/2013	AMERICAN/FOOTHILL PUBLISHING CO.	ADVERTISING	Undistributed Supt	01.0	90146.0	00000	00000	5830	0000000	12-13	1,705.00	1,705.00
01/11/13	60215	A		01/11/2013	LACOE	CONFERENCE AND TRAVEL	Pupil Services	01.0	00000.0	00000	00000	5220	0004020	12-13	90.00	90.00
01/10/13	60216	A		01/10/2013	APPLE INC.	COMPUTER SUPP/EQUIP	Farragut Elementary	01.0	00000.0	16006	10000	4410	2050000	12-13	14,056.47	14,056.47
01/10/13	60217	A	1	01/11/2013	CTBMCGRAW-HILL	INSTRUCTIONAL SUPPLIES	Adult School	11.0	38130.0	41100	10000	4310	0000010	12-13	2,098.25	2,098.25
01/10/13	60218	A		01/10/2013	COMPASSLEARNING, INC.	SOFTWARE	Culver City High School	01.0	91400.0	11100	10000	4410	4010000	12-13	10,234.38	10,234.38
01/10/2013								01.0	07395.0	11100	10000	4410	4010000	12-13	10,234.37	10,234.37
01/10/2013															20,468.75	20,468.75

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PO Date	PO #	Stat	Ord#	Date	Vendor Name	Description	Dept/Site	Fund	Res.Prj	Goal	Funct	Obj	Sch/Loc	BP	Amount	PO Amt
01/10/13	60219	A		01/10/2013	APPERSON EDUCATION	INSTRUCTIONAL SUPPLIES	Culver City Middle School 60219	01.0	00000.0	11100	10000	4310	3010001	12-13	730.30	730.30
																730.30
01/10/13	60220	A		01/10/2013	SADDLEBACK GOLF CARS	REPAIRS - OTHER	Security 60220	01.0	00000.0	00000	83000	5630	0001050	12-13	932.83	932.83
																932.83
01/11/13	60221	A		01/11/2013	COLONIAL CHESTERFIELD AT	FIELD TRIPS	La Baitona Elementary 60221	01.0	91400.0	11100	10000	5716	2060000	12-13	1,296.00	1,296.00
																1,296.00
01/11/13	60222	A		01/11/2013	REDWOOD PRESS	OFFICE SUPPLIES	Culver City Middle School 60222	01.0	00000.0	00000	27000	4350	3010001	12-13	906.88	906.88
																906.88
01/11/13	60223	A		01/11/2013	UZIBULL	COMPUTER SUPP/EQUIP	Farragut Elementary 60223	01.0	00000.0	16006	10000	4410	2050000	12-13	1,930.88	1,930.88
																1,930.88
01/11/13	60224	A		01/11/2013	LOYOLA MARYMOUNT	CONFERENCE AND TRAVEL	Special Projects 60224	01.0	58200.0	00000	21000	5220	0004030	12-13	900.00	900.00
																900.00
01/11/13	60225	A		01/11/2013	CLAREMONT USD - BTSA CLUSTER 4	CONFERENCE AND TRAVEL	Special Projects 60225	01.0	07392.0	00000	21000	5220	0004030	12-13	75.00	75.00
																75.00
12/05/12	60508	A		12/05/2012	SPEECH AND LANGUAGE	NONPUBLIC SCHOOLS SERVICE	Special Education 60508	01.0	65000.0	57500	11800	5880	0004040	12-13	4,620.00	4,620.00
																4,620.00
12/12/12	60533	A		12/12/2012	LOREN LEBLANC	CONTRACTED SERVICES	Culver City High School 60533	01.0	07395.0	11100	10000	5850	4010000	12-13	3,300.00	3,300.00
																3,300.00

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12/27/12	AFOCP12	A		12/27/2012	CDW-G	COMPUTER SUPP/EQUIP	Culver Park High School	01.0	00000.0	32000	10000	4310	5010000	12-13		150.85	
12/27/2012					AFOCP12			01.0	90127.0	11100	10000	4410	5010000	12-13		4,997.93	5,148.78
01/11/13	AFOMI13	A		01/11/2013	J. W. PEPPER & SONS, INC.	INSTRUCTIONAL SUPPLIES	Culver City High School	01.0	90127.0	11100	10000	4310	4010000	12-13		163.54	
01/11/2013					AFOMI13											163.54	
12/07/12	AVPAMS13	A		12/07/2012	WOODWIND & BRASSWIND	MUSICAL INSTRUMENTS/SUPP	Culver City High School	01.0	90127.0	11100	10000	4310	4010000	12-13		47,253.74	
12/07/2012					AVPAMS13											47,253.74	
Total by District : 64444																297,848.40	297,848.40

End of Report LAPO009C

NONPUBLIC SCHOOLS:

THIS PERIOD: \$4,620.00

APPROVED YTD: \$3,807,037.89

**CULVER CITY UNIFIED SCHOOL DISTRICT
DISTRICT WARRANT REPORT
2012 - 2013**

COMMERCIAL WARRANTS

DEC. 1' 2012 - JAN. 10' 2013	\$ 1,882,503.00
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PAYROLL WARRANTS

DEC. 1' 2012 - JAN. 10' 2013	\$ 7,211,051.57
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TOTAL: \$ 9,093,554.57

BOARD REPORT

1/22/13

9.3

9.3 Approval is Recommended for Acceptance of Gifts – Donations

Board Policy 3290 states the Governing Board may accept any bequest or gift of money or property on behalf of the District that is consistent with the District's vision and philosophy. All gifts, grants, and bequests become District property. The following items have been donated for use in the District:

<u>Location</u>	<u>Donor/Item(s) Donated</u>
Linwood E. Howe School	Dianne Krall \$100.00
El Marino School	Friends of the Culver City Library c/o Arleen Zeidman 20 Spanish books for library
Culver City Middle School	Stephanie Gillette School supplies, including staplers, tape, folders, binders, index cards and envelopes
Culver City High School	Neil Glickman 54 pairs of baseball pants for Athletic Dept.
I.T. Department for school use	Prof. Patricia Siever Vizio 32" HD TV
RECOMMENDED MOTION:	That the Board accept with appreciation the gifts listed.
Moved by:	Seconded by:
Vote:	

BOARD REPORT

9.4 Financial Implication for Certificated Services Report No. 9

Total Fiscal Impact per Funding Source:

ADA	\$ 1,300.00
Education Foundation	\$ 1,680.00
Fee Based	\$ 6,856.20
FLAP-SIP	\$ 1,680.00
General Fund	\$ 82,095.55
General Fund – Coaching & Special Assignments	\$ 18,522.00
General Fund – Elementary Stipend	\$ 2,310.00
Panther Partners	\$ 4,025.00
Title I	\$ 10,920.00

BOARD REPORT

9.4 Certificated Personnel Services Report No. 9

I. Authorization and Ratification of Employment

A. Temporary Teacher – El Marino
Effective December 17, 2012 at stated salary
Funding Source: General Fund
Total Cost: \$30,233.00

1. Takenaka, Keiko

B. Additional 20% Assignment - High School, Extra Period
Effective January 29, 2013 through June 21, 2013 at additional 20% of current rate of pay
Funding Source: General Fund
Total Cost: \$46,792.20

- | | | | |
|----|--------------------|-------------------------------|-----------------|
| 1. | De Armond, Melanie | Extra Modern Language Section | \$70.67 per day |
| 2. | Long, Raymond | Extra Social Studies Section | \$62.83 per day |
| 3. | Minguet, William | Extra Social Studies Section | \$81.18 per day |
| 4. | Montero, Jose | Extra Modern Language Section | \$87.71 per day |
| 5. | Mullen, Leona | Extra English Section | \$62.83 per day |
| 6. | Owens, Andrew | Extra Social Studies Section | \$65.35 per day |
| 7. | Tarvyd, Katherine | Extra Social Studies Section | \$83.63 per day |

C. Fee Based Teachers – Adult School
Effective January 14, 2013 through March 22, 2013 at stated hourly rate of pay not to exceed stated hours
Funding Source: Fee Based
Total Cost: \$1,054.80

- | | | | | |
|----|-----------------|--------|------------------|------------------|
| 1. | Albert, Deborah | Sewing | \$35.16 per hour | 3 hours per week |
|----|-----------------|--------|------------------|------------------|

D. Fee Based Teachers – Adult School
Effective January 15, 2013 through March 22, 2013 at stated hourly rate of pay not to exceed stated hours
Funding Source: Fee Based
Total Cost: \$4,219.20

- | | | | | |
|----|--------------------|----------|------------------|------------------|
| 1. | Jones, Stephen | Art | \$35.16 per hour | 5 hours per week |
| 2. | Morris, Ruth | Japanese | \$35.16 per hour | 2 hours per week |
| 3. | Sikorski, Patricia | Music | \$35.16 per hour | 5 hours per week |

BOARD REPORT

9.4 Certificated Personnel Services Report No. 9 – Page 2

I. Authorization and Ratification of Employment - Continued

E. Fee Based Teachers – Adult School

Effective January 16, 2013 through March 22, 2013 at stated hourly rate of pay not to exceed stated hours

Funding Source: Fee Based

Total Cost: \$1,582.20

- | | | | | |
|----|-----------------|-----------|------------------|--------------------|
| 1. | Hoebink, Robert | Computers | \$35.16 per hour | 2.5 hours per week |
| 2. | Stein, Eileen | French | \$35.16 per hour | 2 hours per week |

F. Counselor on Special Assignment – Adult School

Effective January 26, 2013 through June 21, 2013 at 52.00 per hour, not to exceed 25 hours

Funding Source: ADA

Total Cost: \$1,300.00

1. McBreen, Nicola (retired)

G. Substitute Teacher – District Office

Effective December 17, 2012 at \$125.00 per day, on-call when needed, \$160.00 on 21st day

Funding Source: General Fund

1. Kennedy, Donal

H. Substitute Nurse – District Office

Effective January 7, 2013 at \$160.00 per day

Funding Source: General Fund

Total Cost: \$160.00

1. Wilcox, Nadine (previous summer nurse)

I. Extra Assignment – El Marino, International Multilingual Education Conference

Effective January 26, 2013 at \$35.00 per hour, not to exceed 6 hours per teacher

Funding Source: FLAP-SIP

Total Cost: \$1,680.00

- | | | | | | |
|----|-------------------|----|-------------------|----|------------------|
| 1. | Bell, Monica | 4. | Miller, Samantha | 7. | Rodriguez, Maria |
| 2. | Cruz-Hebert, Anna | 5. | Padilla, Marisela | 8. | Romero, Rebeca |
| 3. | Cuellar, Maria | 6. | Paul, Cristina | | |

BOARD REPORT

9.4 Certificated Personnel Services Report No. 9 – Page 3

I. Authorization and Ratification of Employment - Continued

J. Extra Assignment – La Ballona, Partners in Print Family Literacy Night
Effective December 1, 2012 through June 21, 2013 at \$35.00 per hour, not to exceed stated hours
Funding Source: Education Foundation
Total Cost: \$1,680.00

1.	Haro, Sandra	9 hours	4.	Pollock, Jennifer	12 hours
2.	Mendez-Tobar, Ana	9 hours	5.	Warner, Amy	9 hours
3.	Orozco, Joanna	9 hours			

K. Extra Assignment – Middle School, After School Program
Effective January 14, 2013 through March 22, 2013 at \$35.00 per hour, not to exceed stated hours per week per teacher
Funding Source: Panther Partners
Total Cost: \$4,025.00

1.	Eskridge, Patricia	½ hour	6.	Stowers, Katherine	1 hour
2.	Kaye, Nancy	2 hours	7.	Takahashi, Tatiana	1 hour
3.	Morris, Ruth	1 hour	8.	Vandever, Emily	1 hour
4.	Peters, Crystal	2 hours	9.	Washington, Joseph	2 hours
5.	Scott, Gloria	1 hour			

L. Extra Assignment – Middle School, 8th Grade Intervention Program
Effective December 1, 2012 through June 15, 2013 at \$35.00 per hour, not to exceed 3.5 hours per week per teacher
Funding Source: Title I
Total Cost: \$10,920.00

1.	Azad, Mark		5.	Morris, Ruth	
2.	Balogun, Tayo		6.	Stowers, Katherine	
3.	Cotton-Yarbrough, Phyllis		7.	Takahashi, Ai (substitute)	
4.	Green-Bratton, Cathi		8.	Vandever, Emily	

Note: If one teacher cannot do a class, one of the other teachers will act as substitute.

M. Extra Assignment – High School, Coaching
Effective February 24, 2013 through May 10, 2013 at stated stipend
Funding Source: Coaching & Special Assignments
Total Cost: \$17,593.00

1.	Chabola, Kevin	Boys' Lacrosse Head Coach	\$3,610.00 stipend
2.	Prieto, Richard	Baseball Head Coach	\$3,753.00 stipend
3.	Pulido, Adan	Softball Assistant Coach	\$1,510.00 stipend

BOARD REPORT

9.4 Certificated Personnel Services Report No. 9 – Page 4

III. Revisions to Previously Approved PR's - Continued

4. Extra Assignment – El Rincon, Olweus Anti-Bullying Committee
Previously approved 9/11/12; board report #7; item CC
Effective September 4, 2012 through June 21, 2013 at \$35.00 per hour, not to exceed
6 hours per teacher
Funding Source: General Fund – Elementary Stipend
Total Cost: \$1,050.00

1. Lopez, Javier Replacing O'Daniel, Sharon

IV. Leaves

1. Carden, Heather Family Care & Medical Leave Without Pay
Effective January 11, 2013 through February 11, 2013

RECOMMENDED MOTION: That approval be granted for Certificated Personnel
Services Report No. 9

Moved by:

Seconded by:

Vote:

BOARD REPORT

9.5 Financial Impact for Classified Personnel Services Report No. 9

Total Funding Fiscal Impact:

Adult School Total:	\$17,556.00
Booster Club Total:	\$5,000.00
EIA Total:	\$617.75
Food Services Total:	\$4,744.08
General Fund Total:	\$75,983.20 \$16.45 per hour, as needed \$13.85 per hour, as needed \$9.25 per hour, as needed \$8.00 per hour, as needed
Panther Partners Total:	\$6,300.00
SELPA Total:	\$46,497.80

BOARD REPORT

9.5 Classified Personnel Services Report No. 9

I. Authorization, Approval & Ratification of Employment

A. Clerical & Fiscal

1. Lahijanian, Pegah
Clinical Counselor Intern
District Office – SELPA – Middle School
3.9 hours per day, 10 months per year
Funding Source: SELPA
Effective November 13, 2012
Range 34 – \$2324.89 per month
Total Cost: \$23,248.90
2. Saafir, Candace
Clinical Counselor Intern
District Office – SELPA – Middle School
3.9 hours per day, 10 months per year
Funding Source: SELPA
Effective November 13, 2012
Range 34 – \$2324.89 per month
Total Cost: \$23,248.90

B. Food Services

1. Johnson-Roque, Shamara
Food Service Assistant
Food Services – El Marino
2 hours per day, school year
Funding Source: Food Services
Effective January 22, 2013
Range 6 – \$11.98 per hour
Total Cost: \$4,744.08

C. Instructional Assistants

1. Iglesia, Shandimar
Substitute Instructional Assistant
District Office
Funding Source: General Fund
Effective January 7, 2013
Hourly, as needed – \$13.85 per hour
2. Sawyer, Tyla
Substitute Instructional Assistant
District Office
Funding Source: General Fund
Effective January 8, 2013
Hourly, as needed – \$13.85 per hour

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 2

I. Authorization, Approval & Ratification of Employment – continued

C. Instructional Assistants – continued

3. Diaz, Gaby Instructional Assistant – Bilingual
La Ballona – Extra Assignment –
Parent Conferences
Not to exceed 35 hours
Funding Source: EIA
Effective December 1, 2012 through
June 21, 2013
Range 16 – \$17.65 per hour
Total Cost: \$617.75

D. Maintenance

1. Parker, Adrian School Custodian
MOT – Adult School/Culver Park
4 hours per day, 12 months per year
Funding Source: Adult School
Effective January 15, 2013
Range 16 – \$1,463.00 per month
Total Cost: \$17,556.00

2. Owens, Kenneth Bus Driver
Maintenance, Operations & Transportation
8 hours per day, 10 months per year
Funding Source: General Fund
Effective January 29, 2013
Range 23 – \$3,146.00 per month
Total Cost: \$31,460.00

3. Orozco, Joe Substitute Driver
Maintenance, Operations & Transportation
Funding Source: General Fund
Effective January 22, 2013
Hourly, as needed – \$16.45 per hour

4. Seale, Castrissa Substitute Driver
Maintenance, Operations & Transportation
Funding Source: General Fund
Effective January 22, 2013
Hourly, as needed – \$16.45 per hour

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 3

I. Authorization, Approval & Ratification of Employment – continued

D. Maintenance – continued

5. Wenham, Constantino Substitute Driver
Maintenance, Operations & Transportation
Funding Source: General Fund
Effective January 22, 2013
Hourly, as needed – \$16.45 per hour

E. Security

1. Myles, Cornell Security Guard
Security – Extra Assignment – Winter Break
Not to exceed 48 hours
Funding Source: General Fund
Effective December 27, 2012 through
January 4, 2013
Range 16 – \$17.65 per hour
Total Cost: \$847.20

F. Coaches

1. Macdonald, James Temporary Assistant Lacrosse Coach
High School
Funding Source: Booster Club
Effective November 19, 2012 through
January 25, 2013
Stipend of \$2,500.00
2. Silva, Austin Temporary Assistant Lacrosse Coach
High School
Funding Source: Booster Club
Effective November 19, 2012 through
January 25, 2013
Stipend of \$2,500.00
3. Jimenez, Ryan Temporary Assistant Baseball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$1,500.00

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 4

I. Authorization, Approval & Ratification of Employment – continued

F. Coaches – continued

4. Maeshiro, Jack
Temporary Assistant Baseball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$1,500.00
5. Ozaki, Ron
Temporary Assistant Baseball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$1,026.00
6. Roux, Sterling
Temporary Assistant Baseball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,000.00
7. Sargent, John
Temporary Softball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
8. Ayon, Jesus
Temporary Assistant Softball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,500.00
9. Briggs, Duane
Temporary Assistant Softball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$1,510.00

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 5

I. Authorization, Approval & Ratification of Employment – continued

F. Coaches – continued

10. Cardenas, Felix
Temporary Girls' Lacrosse Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
11. Silva, Austin
Temporary Boys' Assistant Lacrosse Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,760.00
12. Dordoni, Nestor
Temporary Boys' Swimming Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
13. Dordoni Jr., Nestor
Temporary Girls' Swimming Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
14. Manzo, Joe
Temporary Boys' Volleyball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
15. Squire, Richell
Temporary Boys' Assistant Volleyball Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,760.00

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 6

I. Authorization, Approval & Ratification of Employment – continued

F. Coaches – continued

16. Unoura, Bruce
Temporary Assistant Golf Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$1,500.00
17. Lewkew, Seth
Temporary Assistant Tennis Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,760.00
18. Jewett, Venus
Temporary Girls' Track Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$3,610.00
19. Huezo, Derrick
Temporary Assistant Track Coach
High School
Funding Source: General Fund – Athletics
Effective February 14, 2013 through
May 10, 2013
Stipend of \$2,200.00

G. Noon Duty Supervisors

1. Reichle, Nicholas
Temporary Noon Duty Supervisors
Linwood Howe – Hourly, as needed
Funding Source: General Fund
Effective January 8, 2013 through
June 21, 2013
Total Cost: \$9.25 per hour, as needed
2. Beaudion, Tiffany Peggy
Temporary Noon Duty Supervisors
El Rincon – Hourly, as needed
Funding Source: General Fund
Effective January 16, 2013 through
June 21, 2013
Total Cost: \$9.25 per hour, as needed

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 7

I. Authorization, Approval & Ratification of Employment – continued

H. Stipend Assignments

1. Curtis, Shaina
Temporary After-School Instructor
Middle School – Panther Partners Program
Not to exceed 1 hour per week
Funding Source: CCMS Panther Partners
Effective January 14, 2013 through
March 22, 2013
Stipend of \$35.00 per hour
Total Cost: \$350.00

2. Gerloff-Burne, Nancy
Temporary After-School Instructor
Middle School – Panther Partners Program
Not to exceed 2 hours per week
Funding Source: CCMS Panther Partners
Effective January 14, 2013 through
March 22, 2013
Stipend of \$35.00 per hour
Total Cost: \$700.00

3. Hes-Nelson, Cindy
Temporary After-School Instructor
Middle School – Panther Partners Program
Not to exceed 10 hours per week
Funding Source: CCMS Panther Partners
Effective January 14, 2013 through
March 22, 2013
Stipend of \$35.00 per hour
Total Cost: \$3,500.00

4. Mora, Karol
Temporary After-School Instructor
Middle School – Panther Partners Program
Not to exceed 1 hour per week
Funding Source: CCMS Panther Partners
Effective January 14, 2013 through
March 22, 2013
Stipend of \$35.00 per hour
Total Cost: \$350.00

BOARD REPORT

9.5 Classified Personnel Services Report No. 9 – Page 8

I. Authorization, Approval & Ratification of Employment – continued

H. Stipend Assignments – continued

5. Trank, Pamela
Temporary After-School Instructor
Middle School – Panther Partners Program
Not to exceed 4 hours per week
Funding Source: CCMS Panther Partners
Effective January 14, 2013 through
March 22, 2013
Stipend of \$35.00 per hour
Total Cost: \$1,400.00

I. Student Helpers

1. Rodriguez, Cecilia
Student Helper – Workability
Location outside of district
Funding Source: General Fund – Special Ed
Effective December 19, 2012
Hourly, as needed – \$8.00 per hour

2. Williams, Shon
Student Helper – Workability
Location outside of district
Funding Source: General Fund – Special Ed
Effective January 9, 2013
Hourly, as needed – \$8.00 per hour

RECOMMENDED MOTION: That approval be granted for Classified Personnel Services Report No. 9

Moved by:
Vote:

Seconded by:

BOARD REPORT

1/22/13

9.6

9.6 **Approval is Recommended for the Valenzuela/CAHSEE Lawsuit Settlement Quarterly Report on Uniform Complaints**

As a result of the Valenzuela/CAHSEE lawsuit settlement and Williams Legislation, a uniform complaint report summary must be submitted quarterly to the Board of Education and the Los Angeles County Office of Education. The summary for the reporting period of October 1, 2012 through December 31, 2012 is presented here for Board approval. There were no complaints filed during this period.

RECOMMENDED MOTION: That the Board approve the Valenzuela/CAHSEE Lawsuit Settlement Quarterly Report on Williams Uniform Complaints for the period of October 1, 2012 through December 31, 2012.

Moved by:

Seconded by:

Vote:



**Los Angeles County
Office of Education**
Leading Educators • Supporting Students
Serving Communities

**Williams/Valenzuela/CAHSEE Lawsuit Settlement
Quarterly Report on Uniform Complaints**

District Name: Culver City Unified School District Date: Jan.11, 2013

Person completing this form: Kevin Kronfeld Title: Coord./St.&Fed.Programs

Quarter covered by this report (Check One Below):

- 1st QTR July 1 to September 30 Due 15-Oct
- 2nd QTR October 1 to December 31 Due 15-Jan
- 3rd QTR January 1 to March 31 Due 15-Apr
- 4th QTR April 1 to June 30 Due 15-Jul

Date for information to be reported publicly at governing board meeting: Jan. 22, 2013

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Misassignment	0	0	0
CAHSEE Intensive Instruction and Services	0	0	0
TOTAL	0	0	0

Print Name of District Superintendent David La Rose, Superintendent

Signature of District Superintendent  Date 1/11/13

Return the Quarterly Summary to:
Williams Legislation Implementation Project
Los Angeles County Office of Education
c/o Kirit Chauhan, Williams Settlement Legislation
9300 Imperial Highway, EC 279
Downey, CA 90242

Telephone: (562) 803-8382
FAX: (562) 922-6879
E-Mail: Chauhan_Kirit@laco.e.edu

BOARD REPORT

1/22/13

9.7

9.7 **Approval is Recommended for Dylan Farris, Veronica Montes and Stephanie Bentsvi to Attend “Capturing Kids’ Hearts” Training in Salado, Texas, February 25-27, 2013**

Board Policy 4133 states that all out-of-state travel must have Board approval.

Ms. Veronica Montes, Principal, Culver Park High School and Culver City Adult School; Ms. Stephanie Bentsvi, Teacher, CPHS; and Mr. Dylan Farris, Principal, Culver City High School, request approval to attend “Capturing Kids’ Hearts” training in Salado Texas, February 25-27, 2013.

“Capturing Kids’ Hearts” provides administrators, faculty and staff training to build positive, productive and trusting relationships among themselves and with their students. Participants learn proven skills that improve classroom management and student motivation. The training is funded through a scholarship and travel expenses are funded through School Improvement funds.

RECOMMENDED MOTION: That the Board approve Dylan Farris, Veronica Montes and Stephanie Bentsvi to Attend “Capturing Kids’ Hearts” Training in Salado, Texas, February 25-27, 2013.

Moved by:

Seconded by:

Vote:

BOARD REPORT

1/22/13

9.8

9.8 Approval is Recommended for CCHS Students to Attend the “Human Relations Ambassadors Project” Training in Zaca Lake, California, February 28-March 2, 2013

Board policy 6153, Field Trips, specifies that field trips or other student trip activities, sponsored by the school district, be approved by the Board of Education when they involve an overnight or a more extended stay by students.

Culver City High School seeks approval for approximately 45 students to attend the “Human Relations Ambassadors Project” field trip to Zaca Lake, California, February 28 through March 2, 2013. Students will be chaperoned by Mr. Jose Montero, CCHS teacher, Mr. Carlos Valverde, Director of Student Activities, and Ms. Rebekah Howard, Counselor. Students will be transported by chartered bus arranged through CCUSD Transportation. The cost of the retreat is co-sponsored by a CCEF grant and funds being raised through the Student Intercultural Advisory Committee. Students will miss two days of school, February 28 and March 1.

Students will be trained as peer facilitators to help promote positive human relations throughout the school. The training follows a modified curriculum including lessons designed by the Anti-Defamation League, California Association of Student Councils, Conflict Resolutions courses from CSU Dominguez Hills and the United Nations Refugees curriculum.

RECOMMENDED MOTION: That the Board approve CCHS Students to Attend the “Human Relations Ambassadors Project” Training in Zaca Lake, California, February 28-March 2, 2013.

Moved by:

Seconded by:

Vote:

9.9 **Enrollment Report**

The attached reports display enrollment information for months three and four of the 2012-2013 school year. The reports are presented in two formats: a monthly detail and a summary comparison.

The first report shows total K-12 site enrollment by grade level on the last day of a specific four-week period. These reporting periods are categorized as 1st School Month through 12th School Month and rarely coincide with calendar months. This report also lists enrollment totals in the Adult School and State Preschool Program.

The second report is a comparative document that shows the current year's monthly enrollment and the previous year's enrollment for each K-12 site location.

RECOMMENDED MOTION: That the Board of Education for Culver City Unified School District accept the Enrollment Report for months three and four of the 2012-2013 school year as presented.

Moved by:

Seconded by:

Vote:

Culver City Unified School District
Enrollment for the 3rd School Month (10/15/12 - 11/09/12)
2012 - 2013

ELEMENTARY	El Marino	El Rincon	Farragut	La Ballona	Linwood Howe	Ind. Study	Total
K	131	86	92	96	68	0	473
Transitional K	0	20	0	0	22	0	42
1	132	70	93	88	93	0	476
2	136	93	95	92	68	0	484
3	127	92	98	113	96	0	526
4	126	88	92	87	87	0	480
5	116	87	87	80	80	0	450
Spec Class	0	19	0	0	38	0	57
Elementary Total	768	555	557	556	552	0	2988

SECONDARY	Middle School	High School	Culver Park	Ind. Study	Total
6	466			0	466
7	478			0	478
8	490			0	490
9		511	0	0	511
10		571	0	1	572
11		493	21	8	522
12		531	35	14	580
Spec Class	28	0	0	43	71
Secondary Total	1462	2106	56	66	3690

Total K-12 Enrollment 6678

PRESCHOOL

Linwood Howe	El Marino	El Rincon	Farragut	La Ballona	CEE	Total
52	23	31	8	88	95	297

ADULT SCHOOL

Adult Basic Ed	ESL	Citizenship	Adults with Disabilities	High School Subjects	Total
99	401	17	18	260	795

Notes:

1. These enrollment figures represent the total number of sections. A single student may be enrolled in multiple sections.
2. Of the 260 students enrolled in high school subjects, 63 concurrently attend high school

Culver City Unified School District
Enrollment for the 4th School Month (11/12/12 - 12/07/12)
2012 - 2013

ELEMENTARY	El Marino	El Rincon	Farragut	La Ballona	Linwood Howe	Ind. Study	Total
K	132	85	92	96	68	0	473
Transitional K	0	20	0	0	22	0	42
1	133	71	93	89	93	0	479
2	135	93	96	91	67	0	482
3	129	93	98	111	94	0	525
4	127	86	92	87	86	0	478
5	116	86	87	81	80	0	450
Spec Class		21	0	0	39	0	60
Elementary Total	772	555	558	555	549	0	2989

SECONDARY	Middle School	High School	Culver Park	Ind. Study	Total
6	465			0	465
7	480			0	480
8	487			0	487
9		511	0	0	511
10		571	0	0	571
11		493	23	0	516
12		531	37	23	591
Spec Class	28	43	0	0	71
Secondary Total	1460	2149	60	23	3692

Total K-12 Enrollment	6681
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PRESCHOOL

Linwood Howe	El Marino	El Rincon	Farragut	La Ballona	CEE	Total
53	23	32	8	88	95	299

ADULT SCHOOL

Adult Basic Ed	ESL	Citizenship	Adults with Disabilities	Older Adults Prog	High School Subjects	Total
84	361	13	19	0	215	692

Notes:

1. These enrollment figures represent the total number of sections. A single student may be enrolled in multiple sections.
2. Of the 215 students enrolled in high school subjects, 55 concurrently attend high school.

Culver City Unified School District
Enrollment Comparison
11-12 vs 12-13

ELEMENTARY	1st		2nd		3rd		4th		5th	
	School Month		School Month		School Month		School Month		School Month	
	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13
El Marino	752	766	759	771	761	768	756	772	741	
El Rincon	535	557	536	557	533	555	529	555	528	
Farragut	552	562	550	557	553	557	552	558	547	
La Ballona	526	553	532	557	530	556	532	555	523	
Linwood Howe	539	541	540	548	539	552	537	549	534	
Ind. Study	0	0	0	0	0	0	0	0	0	
Special Ed	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl
Elementary Total	2904	2979	2917	2990	2916	2988	2906	2989	2873	0

SECONDARY	1st		2nd		3rd		4th		5th	
	School Month		School Month		School Month		School Month		School Month	
	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13	11-12	12-13
Middle School	1527	1473	1529	1466	1526	1462	1520	1460	1510	
High School	2262	2111	2249	2151	2232	2106	2225	2149	2215	
Culver Park	54	55	65	56	69	56	73	60	73	
Ind. Study	2	22	3	23	17	66	17	23	19	
Special Ed	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl	Incl
Secondary Total	3845	3661	3846	3696	3844	3690	3835	3692	3817	0

K-12 Total	6749	6640	6763	6686	6760	6678	6741	6681	6690	0
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BOARD REPORT

**1/22/13
9.10**

9.10 Compensation Report of the Members of the Board of Education

The attached report lists the cost to the District of all expenditures paid out on behalf of each Board Member from October 1, 2012 through December 31, 2012.

RECOMMENDED MOTION: That the Board of Education for Culver City Unified School District accept the Compensation Report for the second quarter of Fiscal Year 2012-2013.

Moved by:

Seconded by:

2012-13
Quarterly Compensation and Expenditure Report
of the
Members of the Board of Education

October 1, 2012 to December 31, 2012

Board Member	Stipend	Statutory Benefits	Health & Welfare	Other Expenditures	Quarterly Total	Coverage
Chardiet, Laura J	\$ 720.00	\$ 94.68	\$ -	\$ -	\$ 814.68	
Goldberg, Nancy	\$ 720.00	\$ 94.68	\$ -	\$ -	\$ 814.68	
Paspalis, Katherine	\$ 720.00	\$ 94.68	\$ 2,695.65	\$ -	\$ 3,510.33	Medical, Dental, Vision & Life
Siever, Patricia	\$ 720.00	\$ 94.68	\$ 32.40	\$ -	\$ 847.08	Life Insurance
Silbiger, Karlo	\$ 720.00	\$ 94.68	\$ -	\$ -	\$ 814.68	
TOTAL	\$ 3,600.00	\$ 473.40	\$ 2,728.05	\$ -	\$ 6,801.45	

This report represents all expenditures made by the District to, or on behalf of, Members of the Board of Education:

- A Stipend is "compensation" made to elected officials for the public service they provide pursuant to Education Code 35120.
- Statutory Benefits are expenditures paid by the District related to the Stipend.
- Health & Welfare represents expenditures for medical, dental and life insurance.
- Other Expenditures are travel/conference related expenses while on District business.
- At the end of each Fiscal Year, Staff will present the annual board compensation report.

The District cap on benefits is as follows:

- Medical Insurance: \$8,985.48
- Dental Insurance: \$2,012.50
- Vision Insurance: \$ 199.40
- Life Insurance: \$ 108.00

BOARD REPORT

1/22/13

9.11

9.11 Approval is Recommended for CCHS Girls Track Team to Attend the Penn Relays in Philadelphia, Pennsylvania, April 25-27, 2013

Board policy 6153, Field Trips, specifies that field trips or other student trip activities, sponsored by the School District, be approved by the Board of Education when they involve an overnight or a more extended stay by students. Board Policy 4133 states that all out-of-state travel must have Board approval.

Culver City High School seeks approval for approximately 14 students on the girls track team to attend the Penn Relays in Philadelphia, Pennsylvania, one of the top track meets in the country.

Students will be chaperoned by Coach Venus Jewett and parent volunteers. Costs of the event, hotel and meals will be funded through fundraisers and Booster Club. Parents will cover airfare costs. Students will miss two days of school on April 25th and April 26th.

RECOMMENDED MOTION: That the Board approve CCHS Girls Track Team to Attend the Penn Relays in Philadelphia, Pennsylvania, April 25-27, 2013.

Moved by:

Seconded by:

Vote:

BOARD REPORT

1/22/13

10.1

10.1 American Citizenship Awards

The American Citizenship Award Program is designed to recognize the students who consistently exhibit the kinds of behavior we want to see displayed in our schools and in our communities. Examples of this behavior include:

- Participating in school and/or community service.
- Showing a positive attitude toward classmates, school, and community.
- Displaying an understanding and appreciation of civic responsibility.
- Possessing strength of character and the courage to do what is right.
- Promoting citizenship with school or community through other activities.

This month eight students, one from each school, will be recognized for their good citizenship.

BOARD REPORT

1/22/13

10.2

10.2 2012 PTA Reflections Program Winners

The PTA Reflections Program encourages students to explore the arts and express themselves by giving positive recognition for their artistic efforts. Through the Reflections Awards Program, students in Pre-K through grade 12 create theme-based artwork in dance choreography, film production, literature, musical composition, photography or visual arts.

PTA representatives will present the winners of the 2012 PTA Reflections Program competition.

BOARD REPORT

1/22/13

10.3

10.3 Spotlight on Education – Linwood E. Howe Elementary School

Ms. Kim Indelicato, Principal, will share some of the instructional practices that are showing significant results in achieving and exceeding the goals in the Single Plan for Student Achievement for Linwood E. Howe Elementary School.

BOARD REPORT

1/22/13

10.4

10.4 Spotlight on Education – Culver City High School

Mr. Dylan Farris, Principal, will share some of the instructional practices that are showing significant results in achieving and exceeding the goals in the Single Plan for Student Achievement for Culver City High School.

12.1 2011-2012 Independent Audit Report

The State of California requires an independent audit of each school district to be conducted annually. In keeping with this requirement, the 2011-2012 audit report is being presented by the certified public accounting firm of Christy White, a Professional Accountancy Corporation.

The report prepared by the firm expresses an opinion of the financial condition of the District using generally accepted accounting and auditing standards as set forth by the Comptroller General of the United States. Findings and associated responses for both the current and prior year are located in the Findings and Recommendations Section of the report. The report is provided under separate cover.

BOARD REPORT

01/22/13

12.2

12.2 Update on Governor's Proposed 2013-14 State Budget

Mr. Mike Reynolds, Assistant Superintendent of Business Services, will provide an overview of the Governor's proposed State budget for 2013-14.

BOARD REPORT

1/22/13

14.2a

14.2a Approval is Recommended for the Suspended Enforcement of the Expulsion of Pupil Services Case #07-11-12

Under AR 5144.1(s) the Board of Education may suspend enforcement of an expulsion.

The suspension of the enforcement of an expulsion shall be governed by the following:

- a) The Board may, as a condition of the suspension of enforcement, assign the student to a school, class or program appropriate for the student's rehabilitation.
- b) During the period when enforcement of the expulsion order is suspended, the student shall be on probationary status.
- c) The suspension of the enforcement of an expulsion order may be revoked by the Board of Education if the student commits any of the acts listed under "Grounds for Suspension and Expulsion."
- d) When the suspension of the enforcement of an expulsion order is revoked, a student may be expelled under the terms of the original expulsion order.

Case #07-11-12 was expelled from the Culver City Unified School District on March 27, 2012. Case #07-11-12 has not maintained 95% positive attendance and has not completed individual and family counseling as required under the terms and conditions for reinstatement. To provide the student structure and a path to reintegration, District Administration recommends: That the expulsion be extended until June 21, 2013, under the original terms and conditions of the original expulsion. That enforcement be suspended. That Case #07-11-12 be assigned to Culver City High School. If Case #07-11-12 violates any of the terms and conditions above, the pupil could be expelled under the original expulsion order and the conditions of probation shall become the conditions for return to the district.

RECOMMENDED MOTION: That the Board extend the Expulsion of Case #07-11-12 until June 21, 2013, under the original terms and conditions of the expulsion, that enforcement be suspended, and that pupil be placed at Culver City High School.

Moved by:

Seconded by:

Vote:

BOARD REPORT

**01/22/13
14.3a**

14.3a Approval of AB1200 Public Disclosure – Financial Impact of 2012-13 Agreement Between Culver City Unified School District (CCUSD) and Association of Classified Employees (ACE)

In accordance with AB1200, the District has completed a Public Disclosure of Collective Bargaining Agreement Form showing the financial impact of the agreement between CCUSD and ACE, a copy of which is attached for the Board's information, review and approval.

RECOMMENDED MOTION: That the Board of Education approve the AB1200 Public Disclosure of Collective Bargaining Agreement.

Moved by:

Seconded by:

Vote:

**Los Angeles County Office of Education
Division of Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/1991), GC 3540.2(a), GC 3547.5, and CCR, Title V, Section 15449**

Name of School District: Culver City Unified School District
 Name of Bargaining Unit: Association of Classified Employees
 Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: July 1, 2012 and ending: June 30, 2013
 (date) (date)

The Governing Board will act upon this agreement on: January 22, 2013
 (date)

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined	Current Budget (Prior to Proposed Agreement)	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		FY -	FY -	FY -
1. Salary Schedule Including Step and Column	\$ 11,073,235	\$ 60,903		
		0.55%	0.00%	0.00%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.				
Description of Other Compensation				
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 2,952,124	\$ 16,237		
		0.550%	0.00%	0.00%
4. Health/Welfare Plans	\$ 1,047,615			
		0.00%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 15,072,974	\$ 77,140	\$ -	\$ -
		0.512%	0.00%	0.00%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	195.70			
7. Total Compensation Average Cost per Bargaining Unit Employee	\$ 77,021	\$ 394	\$ -	\$ -
		0.512%	0.00%	0.00%

Culver City Unified School District
Association of Classified Employees

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

One day of Salary is equal to .55% which will be paid as a one time off salary bonus in fiscal year 2012-13 which was contingent upon the passage of November tax initiative.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

No

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

None

11. Does this bargaining unit have a negotiated cap for Health and Welfare Yes No

If yes, please describe the cap amount.

District has a cap of \$8,985 for Health & Welfare.

B. Proposed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

None

C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

None

Culver City Unified School District
Association of Classified Employees

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

The one-time off salary schedule payment to ACE employees is equivalent to one day of pay .55% contingent on the passage of Governor's November tax initiative to be paid in January 2013. An MOU was signed and board approved at the December 11, 2012 board meeting.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

N/A

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

No ongoing cost. This is a one-time payment to be made in 2012-13.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Association of Classified Employees

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources 8010-8099	\$ 34,023,507		\$ -	\$ 34,023,507
Federal Revenue 8100-8299	\$ 51,800		\$ -	\$ 51,800
Other State Revenue 8300-8599	\$ 6,228,454		\$ -	\$ 6,228,454
Other Local Revenue 8600-8799	\$ 2,458,144		\$ -	\$ 2,458,144
TOTAL REVENUES	\$ 42,761,905		\$ -	\$ 42,761,905
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 21,509,678			\$ 21,509,678
Classified Salaries 2000-2999	\$ 5,351,995	\$ 60,903		\$ 5,412,898
Employee Benefits 3000-3999	\$ 7,564,351	\$ 16,237		\$ 7,580,588
Books and Supplies 4000-4999	\$ 1,097,455		\$ -	\$ 1,097,455
Services, Other Operating Expenses 5000-5999	\$ 2,825,398		\$ -	\$ 2,825,398
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ 124,000		\$ -	\$ 124,000
Indirect/Direct Support Costs 7300-7399	\$ (1,071,124)		\$ -	\$ (1,071,124)
TOTAL EXPENDITURES	\$ 37,401,753	\$ 77,140	\$ -	\$ 37,478,893
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
Transfers Out and Other Uses 7600-7699	\$ 900,000	\$ -	\$ -	\$ 900,000
Contributions 8980-8999	\$ (8,731,882)	\$ -	\$ -	\$ (8,731,882)
OPERATING SURPLUS (DEFICIT)*	\$ (2,871,730)	\$ (77,140)	\$ -	\$ (2,948,870)
BEGINNING FUND BALANCE 9791	\$ 16,410,161			\$ 16,410,161
Prior-Year Adjustments/Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 13,538,431	\$ (77,140)	\$ -	\$ 13,461,291
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ 75,000	\$ -	\$ -	\$ 75,000
Restricted Amounts 9740				
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 3,234,188	\$ -	\$ -	\$ 3,234,188
Reserve for Economic Uncertainties 9789	\$ 1,699,443	\$ -	\$ -	\$ 1,699,443
Unassigned/Unappropriated Amount 9790	\$ 8,529,800	\$ (77,140)	\$ -	\$ 8,452,660

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Revised June 2012

Division of Business Advisory Services
Los Angeles County Office of Education

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Restricted General Fund Association of Classified Employees			
		Column 1 Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Column 2 Adjustments as a Result of Settlement (compensation)	Column 3 Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Column 4 Total Revised Budget (Columns 1+2+3)
Object Code					
REVENUES					
Revenue Limit Sources	8010-8099	\$ 1,252,607		\$ -	\$ 1,252,607
Federal Revenue	8100-8299	\$ 3,134,724		\$ -	\$ 3,134,724
Other State Revenue	8300-8599	\$ 4,475,220		\$ -	\$ 4,475,220
Other Local Revenue	8600-8799	\$ 928,548		\$ -	\$ 928,548
TOTAL REVENUES		\$ 9,791,099		\$ -	\$ 9,791,099
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 5,189,995	\$ -	\$ -	\$ 5,189,995
Classified Salaries	2000-2999	\$ 3,394,355	\$ -	\$ -	\$ 3,394,355
Employee Benefits	3000-3999	\$ 1,962,535	\$ -	\$ -	\$ 1,962,535
Books and Supplies	4000-4999	\$ 991,324		\$ -	\$ 991,324
Services, Other Operating Expenses	5000-5999	\$ 6,044,138		\$ -	\$ 6,044,138
Capital Outlay	6000-6999	\$ 50,000		\$ -	\$ 50,000
Other Outgo	7100-7299	\$ -		\$ -	\$ -
	7400-7499				
Indirect/Direct Support Costs	7300-7399	\$ 713,985		\$ -	\$ 713,985
TOTAL EXPENDITURES		\$ 18,346,332	\$ -	\$ -	\$ 18,346,332
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ 8,731,882	\$ -	\$ -	\$ 8,731,882
OPERATING SURPLUS (DEFICIT)*		\$ 176,649	\$ -	\$ -	\$ 176,649
BEGINNING FUND BALANCE					
	9791	\$ 4,205,062			\$ 4,205,062
Prior-Year Adjustments/Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 4,381,711	\$ -	\$ -	\$ 4,381,711
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts	9740	\$ 4,381,711	\$ -	\$ -	\$ 4,381,711
Committed Amounts	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Division of Business Advisory Services
Revised 12/20/12

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Combined General Fund Association of Classified Employees			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
Revenue Limit Sources	8010-8099	\$ 35,276,114		\$ -	\$ 35,276,114
Federal Revenue	8100-8299	\$ 3,186,524		\$ -	\$ 3,186,524
Other State Revenue	8300-8599	\$ 10,703,674		\$ -	\$ 10,703,674
Other Local Revenue	8600-8799	\$ 3,386,692		\$ -	\$ 3,386,692
TOTAL REVENUES		\$ 52,553,004		\$ -	\$ 52,553,004
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 26,699,673	\$ -	\$ -	\$ 26,699,673
Classified Salaries	2000-2999	\$ 8,746,350	\$ 60,903	\$ -	\$ 8,807,253
Employee Benefits	3000-3999	\$ 9,526,886	\$ 16,237	\$ -	\$ 9,543,123
Books and Supplies	4000-4999	\$ 2,088,779		\$ -	\$ 2,088,779
Services, Other Operating Expenses	5000-5999	\$ 8,869,536		\$ -	\$ 8,869,536
Capital Outlay	6000-6999	\$ 50,000		\$ -	\$ 50,000
Other Outgo	7100-7299 7400-7499	\$ 124,000		\$ -	\$ 124,000
Indirect/Direct Support Costs	7300-7399	\$ (357,139)		\$ -	\$ (357,139)
TOTAL EXPENDITURES		\$ 55,748,085	\$ 77,140	\$ -	\$ 55,825,225
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
Transfers Out and Other Uses	7600-7699	\$ 900,000	\$ -	\$ -	\$ 900,000
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (2,695,081)	\$ (77,140)	\$ -	\$ (2,772,221)
BEGINNING FUND BALANCE					
Prior-Year Adjustments/Restatements	9791 9793/9795	\$ 20,615,223			\$ 20,615,223
		\$ -			\$ -
ENDING FUND BALANCE		\$ 17,920,142	\$ (77,140)	\$ -	\$ 17,843,002
COMPONENTS OF ENDING BALANCE:					
Nonspendable Amounts	9711-9719	\$ 75,000	\$ -	\$ -	\$ 75,000
Restricted Amounts	9740	\$ 4,381,711	\$ -	\$ -	\$ 4,381,711
Committed Amounts	9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts	9780	\$ 3,234,188	\$ -	\$ -	\$ 3,234,188
Reserve for Economic Uncertainties	9789	\$ 1,699,443	\$ -	\$ -	\$ 1,699,443
Unassigned/Unappropriated Amount	9790	\$ 8,529,800	\$ (77,140)	\$ -	\$ 8,452,660

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 11 - Adult Education Fund
Association of Classified Employees

Bargaining Unit:

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 212,001		\$ -	\$ 212,001
Other State Revenue 8300-8599	\$ 9,577		\$ -	\$ 9,577
Other Local Revenue 8600-8799	\$ 305,138		\$ -	\$ 305,138
TOTAL REVENUES	\$ 526,716		\$ -	\$ 526,716
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 866,299	\$ -	\$ -	\$ 866,299
Classified Salaries 2000-2999	\$ 306,696	\$ -	\$ -	\$ 306,696
Employee Benefits 3000-3999	\$ 295,950	\$ -	\$ -	\$ 295,950
Books and Supplies 4000-4999	\$ 47,545		\$ -	\$ 47,545
Services, Other Operating Expenses 5000-5999	\$ 84,521		\$ -	\$ 84,521
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Indirect/Direct Support Costs 7300-7399	\$ 67,763		\$ -	\$ 67,763
TOTAL EXPENDITURES	\$ 1,668,774	\$ -	\$ -	\$ 1,668,774
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 900,000	\$ -	\$ -	\$ 900,000
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (242,058)	\$ -	\$ -	\$ (242,058)
BEGINNING FUND BALANCE 9791	\$ 909,350			\$ 909,350
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 667,292	\$ -	\$ -	\$ 667,292
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 667,292	\$ -	\$ -	\$ 667,292
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Division of Business Advisory Services

Revised 12/20/12

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 12 - Child Development Fund
Association of Classified Employees

Bargaining Unit:

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 501,807		\$ -	\$ 501,807
Other State Revenue 8300-8599	\$ 1,023,009		\$ -	\$ 1,023,009
Other Local Revenue 8600-8799	\$ 2,448,300		\$ -	\$ 2,448,300
TOTAL REVENUES	\$ 3,973,116		\$ -	\$ 3,973,116
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,437,897	\$ -	\$ -	\$ 1,437,897
Classified Salaries 2000-2999	\$ 1,151,335	\$ -	\$ -	\$ 1,151,335
Employee Benefits 3000-3999	\$ 852,422	\$ -	\$ -	\$ 852,422
Books and Supplies 4000-4999	\$ 191,435		\$ -	\$ 191,435
Services, Other Operating Expenses 5000-5999	\$ 153,706		\$ -	\$ 153,706
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ 206,376		\$ -	\$ 206,376
TOTAL EXPENDITURES	\$ 3,993,171	\$ -	\$ -	\$ 3,993,171
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (20,055)	\$ -	\$ -	\$ (20,055)
BEGINNING FUND BALANCE	\$ 1,031,497			\$ 1,031,497
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 1,011,442	\$ -	\$ -	\$ 1,011,442
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 1,011,442	\$ -	\$ -	\$ 1,011,442
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education
Division of Business Advisory Services
Revised 12/20/12

Culver City Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Fund 13/61 - Cafeteria Fund

Bargaining Unit:

Association of Classified Employees

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Revenue Limit Sources 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 950,000		\$ -	\$ 950,000
Other State Revenue 8300-8599	\$ 90,000		\$ -	\$ 90,000
Other Local Revenue 8600-8799	\$ 953,500		\$ -	\$ 953,500
TOTAL REVENUES	\$ 1,993,500		\$ -	\$ 1,993,500
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 868,854	\$ -	\$ -	\$ 868,854
Employee Benefits 3000-3999	\$ 277,587	\$ -	\$ -	\$ 277,587
Books and Supplies 4000-4999	\$ 1,036,902		\$ -	\$ 1,036,902
Services, Other Operating Expenses 5000-5999	\$ 31,490		\$ -	\$ 31,490
Capital Outlay 6000-6999	\$ 15,000		\$ -	\$ 15,000
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Indirect/Direct Support Costs 7300-7399	\$ 83,000		\$ -	\$ 83,000
TOTAL EXPENDITURES	\$ 2,312,833	\$ -	\$ -	\$ 2,312,833
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (319,333)	\$ -	\$ -	\$ (319,333)
BEGINNING FUND BALANCE				
9791	\$ 464,881			\$ 464,881
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 145,548	\$ -	\$ -	\$ 145,548
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 145,548	\$ -	\$ -	\$ 145,548
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____
 Bargaining Unit: Association of Classified Employees

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenues 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE	9791	\$ -		\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Los Angeles County Office of Education

Division of Business Advisory Services

Revised 12/20/12

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: _____
 Bargaining Unit: Association of Classified Employees

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board-Approved Budget Before Settlement (As of 12/11/12)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ -		\$ -	\$ -
TOTAL REVENUES	\$ -		\$ -	\$ -
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ -	\$ -
Employee Benefits 3000-3999	\$ -	\$ -	\$ -	\$ -
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services, Other Operating Expenses 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo 7100-7299	\$ -		\$ -	\$ -
7400-7499	\$ -		\$ -	\$ -
Indirect/Direct Support Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE				
9791	\$ -			\$ -
Prior-Year Adjustments/Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ -	\$ -	\$ -	\$ -
Committed Amounts 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -	\$ -

Los Angeles County Office of Education

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Dollars Based on current services

Culver City Unified School District
Association of Classified Employees

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Culver City Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Association of Classified Employees

Object Code	2012-13	2013-14	2014-15
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources 8010-8099	\$ 34,023,507	\$ 33,533,774	\$ 34,296,016
Federal Revenue 8100-8299	\$ 51,800	\$ 51,800	\$ 51,800
Other State Revenue 8300-8599	\$ 6,228,454	\$ 6,180,280	\$ 6,180,280
Other Local Revenue 8600-8799	\$ 2,458,144	\$ 2,498,144	\$ 2,498,144
TOTAL REVENUES	\$ 42,761,905	\$ 42,263,998	\$ 43,026,240
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 21,509,678	\$ 21,833,929	\$ 22,163,044
Classified Salaries 2000-2999	\$ 5,412,898	\$ 5,432,890	\$ 5,514,998
Employee Benefits 3000-3999	\$ 7,580,588	\$ 7,602,002	\$ 7,692,190
Books and Supplies 4000-4999	\$ 1,097,455	\$ 1,150,000	\$ 1,200,000
Services, Other Operating Expenses 5000-5999	\$ 2,825,398	\$ 2,775,000	\$ 2,775,000
Capital Outlay 6000-6999	\$ -	\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ 124,000	\$ 124,000	\$ 124,000
Indirect/Direct Support Costs 7300-7399	\$ (1,071,124)	\$ (1,094,591)	\$ (1,094,591)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 37,478,893	\$ 37,823,230	\$ 38,374,641
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Transfers Out and Other Uses 7600-7699	\$ 900,000	\$ 900,000	\$ 900,000
Contributions 8980-8999	\$ (8,731,882)	\$ (8,731,882)	\$ (8,731,882)
OPERATING SURPLUS (DEFICIT)*	\$ (2,948,870)	\$ (3,791,114)	\$ (3,580,283)
BEGINNING FUND BALANCE			
9791	\$ 16,410,161	\$ 13,461,291	\$ 9,670,177
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 13,461,291	\$ 9,670,177	\$ 6,089,894
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 75,000	\$ 75,000	\$ 75,000
Restricted Amounts 9740			
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 3,234,188	\$ 2,280,360	\$ 2,295,212
Reserve for Economic Uncertainties 9789	\$ 1,699,443	\$ 1,725,706	\$ 1,747,988
Unassigned/Unappropriated Amount 9790	\$ 8,452,660	\$ 5,589,111	\$ 1,971,694

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Culver City Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Association of Classified Employees

Object Code	2012-13	2013-14	2014-15
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources 8010-8099	\$ 1,252,607	\$ 1,252,458	\$ 1,252,458
Federal Revenue 8100-8299	\$ 3,134,724	\$ 3,134,724	\$ 3,134,724
Other State Revenue 8300-8599	\$ 4,475,220	\$ 4,475,220	\$ 4,475,220
Other Local Revenue 8600-8799	\$ 928,548	\$ 928,548	\$ 928,548
TOTAL REVENUES	\$ 9,791,099	\$ 9,790,950	\$ 9,790,950
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 5,189,995	\$ 5,267,845	\$ 5,346,860
Classified Salaries 2000-2999	\$ 3,394,355	\$ 3,446,035	\$ 3,498,490
Employee Benefits 3000-3999	\$ 1,962,535	\$ 1,972,345	\$ 1,982,205
Books and Supplies 4000-4999	\$ 991,324	\$ 950,000	\$ 1,000,000
Services, Other Operating Expenses 5000-5999	\$ 6,044,138	\$ 6,200,000	\$ 6,200,000
Capital Outlay 6000-6999	\$ 50,000	\$ -	\$ -
Other Outgo 7100-7299	\$ -	\$ -	\$ -
7400-7499			
Indirect/Dirrect Support Costs 7300-7399	\$ 713,985	\$ 724,082	\$ 724,082
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 18,346,332	\$ 18,560,307	\$ 18,751,637
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ 8,731,882	\$ 8,731,882	\$ 8,731,882
OPERATING SURPLUS (DEFICIT)*	\$ 176,649	\$ (37,475)	\$ (228,805)
BEGINNING FUND BALANCE 9791	\$ 4,205,062	\$ 4,381,711	\$ 4,344,236
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 4,381,711	\$ 4,344,236	\$ 4,115,431
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ -	\$ -	\$ -
Restricted Amounts 9740	\$ 4,381,711	\$ 4,344,236	\$ 4,115,431
Committed Amounts 9750-9760			
Assigned Amounts 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ -	\$ -	\$ -

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

**Combined General Fund MYP
Association of Classified Employees**

Bargaining Unit:

Object Code	2012-13	2013-14	2014-15
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Revenue Limit Sources 8010-8099	\$ 35,276,114	\$ 34,786,232	\$ 35,548,474
Federal Revenue 8100-8299	\$ 3,186,524	\$ 3,186,524	\$ 3,186,524
Other State Revenue 8300-8599	\$ 10,703,674	\$ 10,655,500	\$ 10,655,500
Other Local Revenue 8600-8799	\$ 3,386,692	\$ 3,426,692	\$ 3,426,692
TOTAL REVENUES	\$ 52,553,004	\$ 52,054,948	\$ 52,817,190
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 26,699,673	\$ 27,101,774	\$ 27,509,904
Classified Salaries 2000-2999	\$ 8,807,253	\$ 8,878,925	\$ 9,013,488
Employee Benefits 3000-3999	\$ 9,543,123	\$ 9,574,347	\$ 9,674,395
Books and Supplies 4000-4999	\$ 2,088,779	\$ 2,100,000	\$ 2,200,000
Services, Other Operating Expenses 5000-5999	\$ 8,869,536	\$ 8,975,000	\$ 8,975,000
Capital Outlay 6000-6999	\$ 50,000	\$ -	\$ -
Other Outgo 7100-7299 7400-7499	\$ 124,000	\$ 124,000	\$ 124,000
Indirect/Direct Support Costs 7300-7399	\$ (357,139)	\$ (370,509)	\$ (370,509)
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 55,825,225	\$ 56,383,537	\$ 57,126,278
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Transfers Out and Other Uses 7600-7699	\$ 900,000	\$ 900,000	\$ 900,000
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (2,772,221)	\$ (3,828,589)	\$ (3,809,088)
BEGINNING FUND BALANCE 9791			
	\$ 20,615,223	\$ 17,843,002	\$ 14,014,413
Prior-Year Adjustments/Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 17,843,002	\$ 14,014,413	\$ 10,205,325
COMPONENTS OF ENDING BALANCE:			
Nonspendable Amounts 9711-9719	\$ 75,000	\$ 75,000	\$ 75,000
Restricted Amounts 9740	\$ 4,381,711	\$ 4,344,236	\$ 4,115,431
Committed Amounts 9750-9760	\$ -	\$ -	\$ -
Assigned Amounts 9780	\$ 3,234,188	\$ 2,280,360	\$ 2,295,212
Reserve for Economic Uncertainties 9789	\$ 1,699,443	\$ 1,725,706	\$ 1,747,988
Unassigned/Unappropriated Amount 9790	\$ 8,452,660	\$ 5,589,111	\$ 1,971,694

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Culver City Unified School District
 Association of Classified Employees

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2012-13	2013-14	2014-15
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 56,725,225	\$ 57,283,537	\$ 58,026,278
b. Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c. Net Expenditures, Transfers Out, and Uses	\$ 56,725,225	\$ 57,283,537	\$ 58,026,278
d. State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or \$50,000)	\$ 1,701,757	\$ 1,718,506	\$ 1,740,788

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 1,699,443	\$ 1,725,706	\$ 1,747,988
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 8,452,660	\$ 5,589,111	\$ 1,971,694
c. Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e. Total Available Reserves	\$ 10,152,103	\$ 7,314,817	\$ 3,719,682
f. Reserve for Economic Uncertainties Percentage	17.90%	12.77%	6.41%

3. Do unrestricted reserves meet the state minimum reserve amount?

2012-13	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2013-14	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2014-15	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Culver City Unified School District
 Association of Classified Employees

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$	77,140
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$	(77,140)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$	-
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$	-
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$	-
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$	-
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$	(77,140)
	Variance \$	(0)

Variance Explanation:

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

General Fund Combined	Surplus/(Deficit)	(Deficit) %	Deficit primarily due to:
2012-13 Surplus/(Deficit) before settlement(s)?	\$ (2,695,081)	(4.76%)	Special Ed and transportation encroachment and ste
2012-13 Surplus/(Deficit) after settlement(s)?	\$ (2,772,221)	(4.89%)	Special Ed and transportation encroachment and ste
2013-14 Surplus/(Deficit) after settlement(s)?	\$ (3,828,589)	(6.68%)	Special Ed and transportation encroachment and ste
2014-15 Surplus/(Deficit) after settlement(s)?	\$ (3,809,088)	(6.56%)	Special Ed and transportation encroachment and ste

Deficit Reduction Plan (as necessary):

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 2013-14 and/or 2014-15?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet or use Page 9a.

MYP	Amount	"Other Adjustments" Explanation
2013-14 Unrestricted, Page 5a	\$ -	
2013-14 Restricted, Page 5b	\$ -	
2014-15 Unrestricted, Page 5a	\$ -	
2014-15 Restricted, Page 5b	\$ -	

Association of Classified Employees

J. SALARY NOTIFICATION REQUIREMENT

The following section is applicable and should be completed when any salary and benefit negotiations are settled after the district's final budget has been adopted.

COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN DISTRICT BASE REVENUE LIMIT

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Statutory COLA Percentage	4.25%	-0.39%	2.24%	3.24%	2.00%	2.30%
a. Prior-Year Base Revenue Limit (BRL) per ADA:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plus/(Minus): COLA (enter amount per ADA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plus: Meals for Needy and Beginning Teacher Salary Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Current-Year BRL per ADA:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c. Revenue Limit Deficit Percentage	18.355%	17.963%	20.602%	22.272%	23.790%	23.790%
d. Deficit percentage converted to dollar amount per ADA: (b) times (c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e. Less: \$252.99 per ADA adjustment in 2009-10 pursuant to ABX4 3	\$ 252.99					
f. Current-Year BRL per ADA with Deficit/Adjustments: (b) minus (d) minus (e)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
g. Change from Prior Year Deficit BRL per ADA: (f) current year minus (f) prior year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
h. Net Funded COLA Percentage: (g) divided by (f)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Total Compensation Percentage Change (enter from Page 1, Section A, Line 5) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

Proposed agreement is within/exceeds change in BRL: - - - - -

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Culver City Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2012 to June 30, 2013.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
 Expenditures/Other Financing Uses
 Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	-
\$	77,140
\$	(77,140)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
 Expenditures/Other Financing Uses
 Ending Balance(s) Increase/(Decrease)

	Budget Adjustment Increase/(Decrease)
\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

I hereby certify I am unable to certify

 District Superintendent
 (Signature)

 Date

I hereby certify I am unable to certify

 Chief Business Official
 (Signature)

 Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Culver City Unified School District
Association of Classified Employees

Assumptions and Explanations (enter or attach documentation)

The assumptions upon which this certification is made are as follows:

The District will be able to meet the cost incurred as a result of the signed MOU with ACE. This is a one-time expense and does not pertain to any settled agreement made between the District and ACE for the 12-13 fiscal year as the 12-13 year is not settled.

The District will absorb the one-time cost in its fund balance reserves.

Concerns regarding affordability of agreement in subsequent years (if any):

None noted.

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Culver City Unified School District

District Name

**District Superintendent
(Signature)**

Sean Kearney
Contact Person

Date

310/842-4220, x4234

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on January 22, 2013, took action to approve the proposed agreement with the Association of Classified Employees Bargaining Unit(s).

**President (or Clerk), Governing Board
(Signature)**

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Memorandum of Understanding
2011/2012

November 15, 2012

RECEIVED

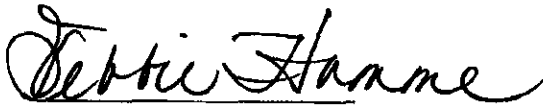
NOV 19 2012

HUMAN RESOURCES
C.C.U.S.D

This agreement regarding the 2011/2012 work year is entered into by the Association of Classified Employees (ACE) and the Culver City Unified School District on the 15th day of November, 2012 with the following understanding.

2012 California Tax Initiative

Based on the 2012 California Tax Initiative which passed on November 6, 2012, a one time off salary bonus (equivalent to one day of salary) will be paid to all Classified employees on January 25, 2013.



FOR ACE

11/15/12
DATE



FOR THE DISTRICT

11/15/12
DATE

BOARD REPORT

1/22/13

14.3b

14.3b Approval of Audit Services Contract

An annual audit is required of all school districts pursuant to Education Code (EC) Sections 41020 through 41020.8. The selection of the audit firm and contracts for the 2012-2013 fiscal year must be filed with the Los Angeles County Superintendent of Schools no later than April 1, 2013.

As the current audit contract has expired, Administration is recommending approval of a one-year contract with a provision for a two-year extension with the firm, Christy White Associates.

RECOMMENDED MOTION: That the Board of Education for Culver City Unified School District approve the one year contract for 2012-13 audit services with a two-year extension, with the firm of Christy Whites Associates.

Moved by:

Seconded by:

Vote:

christywhite.
A PROFESSIONAL
ACCOUNTANCY CORPORATION *associates*

October 25, 2012

Culver City Unified School District
4034 Irving Place
Culver City, CA 90232

Christy White, CPA

Eric J. Hart

Michael Ash, CPA

Erin Sacco Pineda, CPA

SAN DIEGO

2727 Camino Del Rio South
Suite 219
San Diego, CA 92108

RANCHO CUCAMONGA

8686 Haven Avenue
Suite 250
Rancho Cucamonga, CA 91730

ALAMEDA

1050 Marina Village Parkway
Suite 201
Alameda, CA 94501

tel: 619.270.8222

fax: 619.260.9085

www.cwacpa.com

Licensed by the California
State Board of Accountancy

We are pleased to confirm our understanding of the services we are to provide Culver City Unified School District for the fiscal years ending June 30, 2013, 2014, and 2015. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the basic financial statements, of Culver City Unified School District as of and for the fiscal years ending June 30, 2013, 2014, and 2015. Accounting standards generally accepted in the United States provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Culver City Unified School District's basic financial statements. As part of our engagement, we will apply certain limited procedures to Culver City Unified School District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion & Analysis.
2. Budgetary Comparison Schedule.
3. Schedule of Funding Progress.

We have also been engaged to report on supplementary information other than RSI that accompanies Culver City Unified School District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and will provide an opinion on it in relation to the financial statements as a whole:

1. Schedule of expenditures of federal awards.
2. Other schedules and/or information as required by the State Controller's Office.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to above when considered in relation to the basic financial statements taken as a whole. The objective also includes reporting on—

- Internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control related to major programs and an opinion (or disclaimer of opinion) on compliance with laws, regulations, and the provisions of contracts or grant agreements that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

The reports on internal control and compliance will each include a paragraph that states that the purpose of the report is solely to describe (1) the scope of testing of internal control over financial reporting and compliance and the result of that testing and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance, (2) the scope of testing internal control over compliance for major programs and major program compliance and the result of that testing and to provide an opinion on compliance but not to provide an opinion on the effectiveness of internal control over compliance, and (3) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering internal control over financial reporting and compliance and OMB Circular A-133 in considering internal control over compliance and major program compliance. The paragraph will also state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with generally accepted auditing standards established by the Auditing Standards Board (United States); the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; the provisions of OMB Circular A-133; and *Standards and Procedures for Audits of California K-12 Local Educational Agencies*, published by the Education Audit Appeals Panel, and will include tests of accounting records, a determination of major program(s) in accordance with Circular A-133, and other procedures we consider necessary to enable us to express such opinions and to render the required reports. If our opinions on the financial statements, the Single Audit compliance opinions, or the State compliance opinions are other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

Management Responsibilities

Management is responsible for the basic financial statements and all accompanying information as well as all representations contained therein. Management is also responsible for preparation of the schedule of expenditures of federal awards in accordance with the requirements of OMB Circular A-133. As part of the audit, we will prepare a draft of your financial statements, schedule of expenditures of federal awards, and related notes. You are responsible for making all management decisions and performing all management functions relating to the financial statements, schedule of expenditures of federal awards, and related notes and for accepting full responsibility for such decisions. You will be required to acknowledge in the management representation letter that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you are required to designate an individual with suitable skill, knowledge, or experience to oversee any non-audit services we provide and for evaluating the adequacy and results of those services and accepting responsibility for them.

Management is responsible for establishing and maintaining effective internal controls, including internal controls over compliance, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met and that there is reasonable assurance that government programs are administered in compliance with compliance requirements. You are also responsible for the selection and application of accounting principles; for the fair presentation in the financial statements of the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Culver City Unified School District and the respective changes in financial position and, where applicable, cash flows in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is also responsible for making all financial records and related information available to us and for ensuring that management is reliable and financial information is reliable and properly recorded. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) additional information that we may request for the purpose of the audit, and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities also include identifying significant vendor relationships in which the vendor has responsibility for program compliance and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud, or illegal acts affecting the District involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud or illegal acts could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, grantors, regulators, or others.

In addition, you are responsible for identifying and ensuring that the District complies with applicable laws, regulations, contracts, agreements, and grants. Additionally, as required by OMB Circular A-133, it is management's responsibility to follow up and take corrective action on reported audit findings and to prepare a summary schedule of prior audit findings and a corrective action plan.

You are responsible for preparation of the schedule of expenditures of federal awards in conformity with OMB Circular A-133. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon OR make the audited financial statements readily available to intended users of the schedule of expenditures of federal awards no later than the date the schedule of expenditures of federal awards is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with OMB Circular A-133; (2) that you believe the schedule of expenditures of federal awards, including its form and content, is fairly presented in accordance with OMB Circular A-133; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) that you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying for us previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on the organization's website, you understand that electronic sites are a means to distribute information, and therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Audit Procedures – General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform the appropriate level of management of any material errors or any fraudulent financial reporting or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of the inventories, and direct confirmation of certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We may request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about the financial statements and related matters.

Audit Procedures – Internal Controls

Our audit will include obtaining an understanding of the District and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by OMB Circular A-133, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of the controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to OMB Circular A-133.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and OMB Circular A-133.

Audit Procedures – Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Culver City Unified School District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

OMB Circular A-133 requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with applicable laws and regulations and the provisions of contracts and grant agreements applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Circular A-133 Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of Culver City Unified School District's major programs. The purpose of those procedures will be to express an opinion on Culver City Unified School District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to OMB Circular A-133.

Audit Administration, Fees, and Other

At the conclusion of the engagement, we will complete the appropriate section of the Data Collection Form that summarizes our audit findings. It is management's responsibility to submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. If applicable, we will provide copies of our report for you to include with the reporting package you will submit to pass-through entities. The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of the auditors' reports or nine months after the audit period, unless a longer period is agreed to in advance by the cognizant or oversight agency for audits.

The audit documentation for this engagement is the property of Christy White Associates and constitutes confidential information. However, pursuant to authority given by law or regulation, we may be requested to make certain audit documentation available to the State Controller's Office or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Christy White Associates personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release or for any additional period requested by the State Controller's Office. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the parties contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit as soon as possible and to issue our reports no later than December 15. The maximum annual fee for auditing services under the terms of this agreement shall not exceed the following agreed upon amounts:

Fiscal Year Ending	Total Maximum Audit Fees
June 30, 2013	\$ 43,080
June 30, 2014	\$ 44,370
June 30, 2015	\$ 45,700

The maximum annual fee for auditing services shall not exceed the above amounts, with the exception that any auditing services provided for (1) significant changes in District audit requirements as stated in *Government Auditing Standards* or the Audit Guide issued by the Education Audit Appeals Panel, or (2) any changes in the number of funds or accounts maintained by the District during the period under this agreement, shall be in addition to the above maximum fee

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our reports. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. In accordance with Education Code Section 14505 as amended, ten percent (10%) of the audit fee shall be withheld pending certification of the audit report by the Office of the State Controller and fifty percent (50%) of the audit fee shall be withheld for any subsequent year of a multi-year contract if the prior year's audit report was not certified as conforming to the reporting provisions of the Audit Guide.

If any dispute arises among the parties hereto, the parties agree to first try in good faith to settle the dispute by mediation under Rules for Professional Accounting and Related Services Disputes before resorting to litigation. Costs of any mediation proceeding shall be shared equally by all parties.

Client and accountant both agree that any dispute over fees charged by the accountant to the client will be submitted for resolution by arbitration. Such arbitration shall be binding and final. In agreeing to arbitration, we both acknowledge that in the event of a dispute over fees charged by the accountant, each of us is giving up the right to have the dispute in a court of law before a judge or jury and instead we are accepting the use of arbitration for resolution.

This audit contract is null and void if the firm is declared ineligible to audit K-12 school districts pursuant to subdivision (c) of Education Code Section 41020.5. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

The first period to be audited shall be for the fiscal year ending June 30, 2013, and is subject to extension for up to two additional fiscal years, if agreeable to the auditors and the District. The agreement may be cancelled annually if notified by the client or auditor by February 15 of each year. Additional extensions beyond 2015 may be secured on a year by year basis, subject to the agreement of the District and the auditor.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our 2011 peer review report accompanies this letter.

Christy White Associates has a non-licensee owner who may provide client services in your contract under the supervision of licensed owner.

We appreciate the opportunity to be of service to the District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,



Michael Ash, CPA
Partner
Christy White Associates

RESPONSE:

This letter correctly sets forth the understanding of Culver City Unified School District.

Signature

Asst. Superintendent, Business Services

Title

Date



POWELL & SPAFFORD, LLP
CERTIFIED PUBLIC ACCOUNTANTS

Jessie C. Powell, CPA
Patrick D. Spafford, CPA

Licensed by the California Board of Accountancy
Member: American Institute of Certified Public Accountants

System Review Report

To the Shareholder
Christy White, a Professional Accountancy Corporation
and the Peer Review Committee of the California Society of CPAs

We have reviewed the system of quality control for the accounting and auditing practice of Christy White, a Professional Accountancy Corporation (the firm) in effect for the year ended December 31, 2010. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope, limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included engagements performed under *Government Auditing Standards*.

In our opinion, the system of quality control for the accounting and auditing practice of Christy White, a Professional Accountancy Corporation in effect for the year ended December 31, 2010, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency (ies)* or *fail*. Christy White, a Professional Accountancy Corporation has received a peer review rating of *pass*.

Powell & Spafford, LLP

March 22, 2011

BOARD REPORT

1/22/13

14.3c

14.3c Actuarial Study Contract with Total Compensation Systems, Inc.

Education Code Sections 42140 and 17566(e) specify actuarial reporting requirements for school districts with self-funded health and welfare benefit programs. Upon commencing the funding of health and welfare benefits pursuant to these sections, the school district shall secure the services of an actuary, to complete every three years, an actuarial evaluation of the annual costs of those benefits.

The District's last actuarial study was completed by Total Compensation Systems, Inc. in 2009. As such, it is imperative that a new study is conducted as soon as possible.

RECOMMENDED MOTION: That the Board of Education for Culver City Unified School District approve the actuarial study contract with Total Compensation Systems, Inc.

Moved by:

Seconded by:

Vote:

CONSULTING SERVICES AGREEMENT

This Agreement is entered into effective the 1st day of February, 2013 by and between Total Compensation Systems, Inc. ("Consultant"), a California corporation with principal offices located at 5655 Lindero Canyon Road, Suite 223, Westlake Village, California, 91362 and Culver City Unified School District ("Customer").

The following shall govern the provision of consulting services by Consultant to Customer.

1. Consulting Services. Consultant shall provide the consulting services described on Schedule 1 attached hereto.

2. Compensation to Consultant. Customer shall pay Consultant for the consulting services described on Schedule 1 attached hereto the compensation set forth on Schedule 2 attached hereto.

3. Term and Termination. (a) Term. This Agreement shall commence on the date first written above and shall continue in effect until June 30, 2013, or until all consulting services described on Schedule 1 have been performed, whichever occurs first, unless sooner terminated in accordance with the provisions of this Agreement. (b) Termination Without Cause. This agreement may be terminated at any time by either party upon sixty (60) days prior written notice to the other party. (c) Termination With Cause. Either party shall have the right to terminate this Agreement upon the failure of either party to observe any of the covenants and agreements required to be observed by it under this Agreement, and such failure continues for a period of thirty (30) days after written notice thereof. (d) Rights and Obligations after Termination. Termination of this agreement shall not relieve either party of any rights or obligations arising out of the Agreement prior to termination, with the exception that the amount of the final payment that shall be made by Customer shall be based solely upon the percentage of work that was completed by Consultant.

4. Customer Will Provide Information. Customer shall provide Consultant with the information necessary for Consultant to provide the consulting services described on Schedule 1 attached hereto.

5. Authorization to Acquire Information. Customer hereby authorizes Consultant to acquire the necessary information reasonably required by Consultant to provide the consulting services described on Schedule 1 attached hereto from any agency, agencies, source or sources.

6. Customer's Right to Provide Information. Customer represents and warrants to Consultant that it has the right to provide the information that will be given by Customer to Consultant, or which will be acquired by Consultant pursuant to paragraphs 4 and 5 above.

7. Limitation on Services. Customer understands that Customer retains sole authority and responsibility for the operation and design of all Customer's employee benefit plans.

8. Ownership of Systems and Materials. All systems, programs, operating instructions, forms and other documentation prepared by or for Consultant shall be and remain the property of Consultant. All data source documents provided by Customer shall remain the property of Customer.

9. Indemnification. (a) By Customer. Customer hereby agrees to defend and

indemnify Consultant and hold Consultant harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Customer's gross negligence or willful misconduct. (b) By Consultant. Consultant hereby agrees to defend and indemnify Customer and hold Customer harmless against any claims, injury, costs or damages (including actual attorneys' fees incurred) resulting from Consultant's gross negligence or willful misconduct.

10. General.

a. Relationship of the Parties. The relationship between Consultant and Customer established by this Agreement is that of independent contractors. Consultant and Customer shall each conduct its respective business at its own initiative, responsibility, and expense, and shall have no authority to incur any obligations on behalf of the other.

b. Force Majeure. No party shall have liability for damages or non-performance under this Agreement due to fire, explosion, strikes or labor disputes, water, acts of God, war, civil disturbances, acts of civil or military authorities or the public enemy, transportation, facilities, labor, fuel or energy shortages, or other causes beyond that party's control.

c. Entire Agreement. This Agreement and the Schedules attached hereto contain the entire agreement between the parties and supersedes all previous agreements and proposals, oral or written, and all negotiations, conversations, or discussions between the parties related to the subject matter of this Agreement. This Agreement shall not be deemed or construed to be modified, amended, rescinded, canceled or waived in whole or in part, except by written amendment signed by both of the parties hereto.

11. Confidentiality. Consultant recognizes that its work will bring it into close contact with confidential information of Customer, including personal information about employees of Customer. Consultant agrees not to disclose anything that is the confidential information of Customer, or that is proprietary to Customer, including its software, its legacy applications, and its databases, to any third party.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as set forth below.

"CONSULTANT"
TOTAL COMPENSATION SYSTEMS, INC.

"CUSTOMER"
CULVER CITY UNIFIED SCHOOL DISTRICT

Signed: _____

Signed: _____

By: _____

By: **Mike Reynolds**

Title: _____

Title: **Asst. Superintendent, Business Services**

Date: _____

Date: _____

SCHEDULE 1

For the purposes of this Agreement, "consulting services" shall include the following services provided by Consultant to Customer:

A consulting report including all actuarial information necessary for Customer to comply with the requirements of current and future GASB accounting standards related to retiree health benefits. Study results will be separated between three employee classifications. Consultant will provide as many copies of the final report as Customer shall reasonably request.

Services do not include Consultant's attendance at any meetings, unless requested at the fee shown in Schedule 2.

SCHEDULE 2

Customer shall pay Consultant for the retiree health valuation report a total of \$6,900. One-half, or \$3,450 shall be due within 30 days of the commencement of work by Consultant. One-half, or \$3,450 shall be due within 30 days of the delivery by Consultant to Customer of the draft consulting report (or within 30 days of contract termination, if earlier).

In addition to the above fees, Customer agrees to pay Consultant an all-inclusive fee of \$1,600 per meeting to attend meetings related to the consulting services. Customer shall pay such meeting fees within 30 days of the meeting.

BOARD REPORT

**1/22/13
14.3d**

14.3d Increase in Mileage Reimbursement Amount for School Business Travel

The Internal Revenue Service (IRS) announced on December 12, 2012 that the standard mileage reimbursement rate for 2013 will be 56.5 cents per mile. Culver City Unified School District currently reimburses its employees for mileage at the rate of 55.5 cents per mile. This rate has been in effect since February 1, 2012.

RECOMMENDED MOTION: That the Board of Education for Culver City Unified School District approve a rate increase for mileage reimbursement to 56.5 cents per mile for all travel incurred on or after February 1, 2013.

Moved by:

Seconded by:

Vote:

BOARD REPORT

14.4a Approval is Recommended for the Adoption of the Culver City Unified School District Initial Collective Bargaining Proposal to the Culver City Federation of Teachers for the 2012/2013 School Year

Government Code Section 3547 requires that all initial contract proposals from the Board of Education which relate to matters within the scope of representation shall be presented at a public meeting and shall thereafter be public record. *Meeting and negotiating between the District and the employee organization (Culver City Federation of Teachers) shall not take place on the initial proposal until a reasonable time has elapsed after the submission of the proposal to enable the public to become informed and to express itself regarding the proposal at a public meeting. After the public has had an opportunity to provide input, the Board of Education shall adopt the initial proposal at a public meeting.*

RECOMMENDED MOTION: That the Board adopt the Culver City Unified School District's Initial Collective Bargaining Proposal to the Culver City Federation of Teachers (CCFT) for the 2012-2013 School Year.

Moved by:

Seconded by:

Vote:



Culver City Unified School District

Administration Building 4034 Irving Place Culver City, CA 90232-2810
(310) 842-4220

CULVER CITY UNIFIED SCHOOL DISTRICT

DISTRICT PROPOSAL

2012-2013 CCFT NEGOTIATIONS

The Culver City Unified School District Governing Board hereby submits its proposal for 2012-2013 negotiations with the Culver City Federation of Teachers (CCFT), and proposes to maintain the provisions of the current 2012-2013 certificated collective bargaining agreement, except as follows:

Develop a collaborative partnership that will identify a common set of values and standards where we continue to work towards a functional and effective shared responsibility for student outcomes.

Article 25- Hours of Work

Section E: Addition of language

In order to facilitate regular communication with parents, and to create and sustain a positive learning and working environment, employees are expected to effectively communicate regarding student progress and achievement through all available resources. This includes but is not limited to Individualized Education Plan Meetings (IEP), Student Success Team meetings (SST) and timely postings and maintenance of Parent Portal.

Article 31- Health and Welfare

Analyze health benefits and options for mitigating health costs. Establish a health benefits committee which would analyze alternative health plans and health plan components that would result in health care cost containment. The committee would provide its recommendations to the district and the Federation for consideration.

Article 32- Wages

Evaluate possible investments around one time funds to positively impact the students that we serve and the adults that serve them.

Article 24- Early Retirement

Using the results from the negotiated retirement analysis, consider an early retirement incentive.

Respectfully Submitted

Leslie J. Lockhart
Assistant Superintendent- Human Resources
December 28, 2012

BOARD OF EDUCATION

Ms. Laura Chardiet Ms. Nancy Goldberg Ms. Katherine Paspalis Ms. Patricia Siever Mr. Karlo Silbiger Mr. David LaRose Superintendent

1/22/13
14.4b

BOARD REPORT

14.4b Approval is Recommended for the Adoption of the Culver City Unified School District Initial Collective Bargaining Proposal to the Association of Classified Employees for the 2012/2013 School Year

Government Code Section 3547 requires that all initial contract proposals from the Board of Education which relate to matters within the scope of representation shall be presented at a public meeting and shall thereafter be public record. Meeting and negotiating between the District and the employee organization (Association of Classified Employees) shall not take place on the initial proposal until a reasonable time has elapsed after the submission of the proposal to enable the public to become informed and to express itself regarding the proposal at a public meeting. After the public has had an opportunity to provide input, the Board of Education shall adopt the initial proposal at a public meeting.

RECOMMENDED MOTION: That the Board adopt the Culver City Unified School District's Initial Collective Bargaining Proposal to the Association of Classified Employees (ACE) for the 2012-2013 School Year.

Moved by:

Seconded by:

Vote:



Culver City Unified School District

Administration Building 4034 Irving Place Culver City, CA 90232-2810
(310) 842-4220

CULVER CITY UNIFIED SCHOOL DISTRICT

DISTRICT PROPOSAL

2012-2013 ACE NEGOTIATIONS

The Culver City Unified School District Governing Board hereby submits its proposal for 2012-2013 negotiations with the Association of Classified Employees (ACE), and proposes to maintain the provisions of the current classified collective bargaining agreement, except as follows:

Develop a collaborative partnership that will identify a common set of values and standards where we continue to work towards a functional and effective shared responsibility for student outcomes.

Article 31- Health and Welfare

Analyze health benefits and options for mitigating health costs.
Establish a health benefits committee which would analyze alternative health plans and health plan components that would result in health care cost containment. The committee would provide its recommendations to the district and the association for consideration.

Article 32- Wages

Evaluate possible investments around one time funds to positively impact the students that we serve and the adults that serve them.

Respectfully Submitted

Leslie J. Lockhart

Assistant Superintendent- Human Resources

December 28, 2012

BOARD OF EDUCATION

Ms. Laura Chardiet Ms. Nancy Goldberg Ms. Katherine Paspalis Ms. Patricia Siever Mr. Karlo Silbiger Mr. David LaRose, Superintendent

1/22/13
14.4c

BOARD REPORT

14.4c **Approval is Recommended for the 2011/2012 Memorandum of Understanding Between the Culver City Unified School District (CCUSD) and the Association of Classified Employees (ACE)**

Background Information

A Memorandum of Understanding between the Culver City Unified School District and the Association of Classified Employees was signed on November 15, 2012 regarding the 2012 California Tax Initiative. It is now appropriate for the Governing Board of the Culver City Unified School District to approve this agreement.

RECOMMENDED MOTION: It is recommended that the Board of Education approve the 2011/2012 Memorandum of Understanding Between the Culver City Unified School District and the Association of Classified Employees as presented.

Moved by:

Seconded by:

Vote:

Memorandum of Understanding
2011/2012

November 15, 2012

RECEIVED

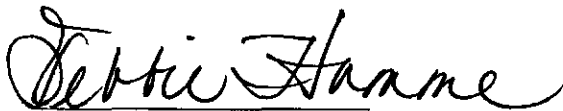
NOV 19 2012

HUMAN RESOURCES
C.C.U.S.D

This agreement regarding the 2011/2012 work year is entered into by the Association of Classified Employees (ACE) and the Culver City Unified School District on the 15th day of November, 2012 with the following understanding.

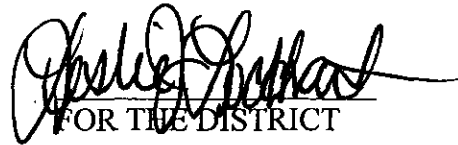
2012 California Tax Initiative

Based on the 2012 California Tax Initiative which passed on November 6, 2012, a one time off salary bonus (equivalent to one day of salary) will be paid to all Classified employees on January 25, 2013.



FOR ACE

11/15/12
DATE



FOR THE DISTRICT

11/15/12
DATE

BOARD REPORT**15.1 Board Discussion Regarding Nomination for the City of Culver City Finance Advisory Committee**

The City Council has created a new Finance Advisory Committee comprised of up to nine members. Of these nine members, up to three members are residents of Culver City, up to three members represent the Culver City business community, up to two members are representatives of the City's labor groups, and up to one member is nominated by the Culver City Unified School District.

Board Members will discuss who they would like to nominate for the City of Culver City Finance Advisory Committee.